
Shenzhen MTC Co., Ltd.

2018



002429

2018 08

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EMTC		MTC Electronic Co.,Limited
ODM		(Original Design Manufacture)
		(CRT) (VCD DVD) MP3

		2018 1 1 --2018 6 30

			002429
	Shenzhen MTC Co.,ltd		
	MTC		

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	5,593,341,558.24	3,745,508,593.17	49.33%
	240,029,885.15	327,796,976.16	-26.77%
	176,088,115.41	279,463,352.26	-36.99%
	-430,770,473.38	-703,380,479.40	38.76%
/	0.0530	0.0724	-26.80%
/	0.0530	0.0724	-26.80%
	2.91%	4.16%	-1.25%
	17,705,439,767.23	16,619,660,510.04	6.53%
	8,486,522,720.50	8,237,893,368.63	3.02%

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	297,622.36	
	28,033,524.04	

	56,908,272.77	
	-138,356.17	
	-1,998,116.84	
	17,078,938.78	
	2,082,237.64	
	63,941,769.74	--

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	56,390,656.62	1 /TT / /TT / “ /TT / + ” 2 2011 3
	58,778,772.21	2000 25 2000 577 17% 3%

LED

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ODM

ODM

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“PC-Moblie-OTT”

PC

2 LED

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1 LED 2017 6

LED

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→LED →LED → ”

LED 2019

2 LED 2011 LED

LED LED

3 2011 ODM 2017 2018

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ODM

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1 GPON cable

2 WiFi PLC G.hn PLC WiFi WiFi

3 IPTV/OTT

ODM

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LED

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	2,774.60
	1,550.93
	71,875.26 LED

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LED

P2P

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LED

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OS

PC

559,334.16

49.33%

2018 1-6

24,002.99

26.77%

2018 6 30

1,770,543.98

6.53%

848,652.27

3.02%

2018

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2018

1 IoT

2 AI

Google

Android Things

Alexa

3

4G 5G

NB-IoT

LED

1 LED

2017 6

LED

60 4

2018

LED

2019

2 LED

LED

CSP

	Mini LED	LENS	LED	2018
	76,400.35	34.58%	6,881.54	
71.15%		2018 6		
1000 LED		500-1000 LED		
1000 LED		2018		

				LED
	5,011,217,014.60	3,212,793,342.86	55.98%	
	181,371,295.82	185,617,649.43	-2.29%	
	190,075,060.80	144,748,786.56	31.31%	
	77,585,124.00	6,403,761.79	1,111.56%	
	23,583,896.60	53,916,546.02	-56.26%	
	182,141,574.50	115,062,887.38	58.30%	
	-430,770,473.38	-703,380,479.40	38.76%	
	-542,431,854.92	1,097,635,823.93	-149.42%	LED
	1,113,238,777.78	899,852,568.56	23.71%	
	125,758,176.37	1,270,680,042.64	-90.10%	
	84,705,268.56	37,944,592.63	123.23%	
	818,070.06	5,221,084.06	-84.33%	2017
	2,816,186.90	-48,070.41	-5,958.46%	
	1,669,993,287.35	938,050,501.52	78.03%	
	212,842,598.07	487,907,905.18	-56.38%	
	7,689,203.12	1,042,537.44	637.55%	
	110,000,000.00	60,000,000.00	83.33%	
	0.00	27,745,985.63	-100.00%	
	760,878,324.80	42,125,678.99	1,706.21%	

	5,593,341,558.24	5,011,217,014.60	10.41%	49.33%	55.98%	-26.83%
	3,531,609,300.57	3,233,373,533.44	8.44%	82.15%	95.08%	-41.81%
LED	836,210,020.79	714,973,339.92	14.50%	31.89%	31.69%	0.88%
	1,225,522,236.88	1,062,870,141.24	13.27%	4.51%		

	5,107,378,253.69	28.85%	2,429,723,667.25	17.95%	10.90%	
	2,352,471,089.83	13.29%	2,203,835,417.25	16.29%	-3.00%	
	1,921,857,134.63	10.85%	1,700,949,998.55	12.57%	-1.72%	
	3,040,641.01	0.02%	5,341,176.52	0.04%	-0.02%	
			40,000,000.00	0.30%	-0.30%	
	1,151,225,982.09	6.50%	1,080,766,077.49	7.99%	-1.49%	
	760,878,324.80	4.30%	6,110,225.09	0.05%	4.25%	
	4,232,527,432.97	23.91%	2,705,031,263.77	19.99%	3.92%	

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										256,201.93
										58,361.67
										105,136.65
										0
										100,000
										39.03%
2016 1048										
A	20,934.6909		1		12.28					2,570,780,042.00
	8,760,736.51				2,562,019,305.49		2016	10	31	
										2016
3-141										
			2018	1-6	583,616,705.38		2018	1-6		
					36,547,931.30					1,051,366,450.70
					111,351,684.36		2018	6	30	
1,622,004,539.15										
305,004,539.15										1,317,000,000.00

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	()	(1)	(2)	(3) (2)/(1)					
--		100,791.88	156,171.59	44,757.66	91,502.3	58.59%	2018 11 02		
--		115,161.92	30.34	0	30.34	100.00%	2018 11 02		
--		40,248.13	0	0	0	100.00%	2018 11 02		
LED --		0	100,000	13,604.01	13,604.01	13.60%	2018 11 02		
--	--	256,201.93	256,201.93	58,361.67	105,136.65	--	--	0	--
--	--	0	0	0	0	--	--	0	--
--	--	256,201.93	256,201.93	58,361.67	105,136.65	--	--	0	--
	2018 6 1 2018								
	2018 5 16								

	www.cninfo.com.cn 2018-036
	“ ”
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	2016 11 22 432,060,665.05 2016 11 23 2016-101

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		(1)	(2)	(3)=(2)/(1)				
LED	--	100,000	13,604.01	13,604.01	13.60%	2018 11 02		
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	2018 08 17	www.cninfo.com.cn	2018
LED	2018 08 17	www.cninfo.com.cn	2018

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10%

		LED	268,040,000	2,203,821,931.27	631,613,770.08	764,003,518.19	74,418,130.07	68,815,388.96
		VRAR	243,000,000	1,145,753,436.34	337,353,668.68	962,091,745.11	32,936,713.51	34,629,839.09
		DVD						

			28,287,004.30	623,269,007.79	-150,041,267.84	513,330,283.41	-24,098,502.54	-25,376,350.74
			10,000.00	1,520,219,600.18	916,534,247.84	1,852,456,401.91	5,033,724.91	4,607,696.68

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								-3,928,348.81

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2018 1-9

2018 1-9

2018 1-9		-30.00%		0.00%
2018 1-9		34,362.43		49,089.18
2017 1-9				49,089.18

OA SAP

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2018		55.13%	2018 01 05	2018 01 06	http://www.cninfo.com.cn/ 2018 2018-001
2018		55.12%	2018 03 23	2018 03 24	http://www.cninfo.com.cn/ 2018 2018-021
2017		55.14%	2018 04 20	2018 04 21	http://www.cninfo.com.cn/ 2017 2018-030
2018		54.72%	2018 06 01	2018 06 02	http://www.cninfo.com.cn/ 2018 2018-039

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			()	2010 03 09		
	()		2007-2009 (" ") 1,171.21 1,034.73 3,146.63 8.06% 10.56% 12.61%	2010 05 21		
	()			2016 03 10		
			1 2 3	2016 03 10		

			4			
			5			
					2012 07 31	
				"		
			"	"	2010 10 30	
			2015-2017 1			
				2		
			A		2015 05 13	
			B			

			30% 3	5,000			
				2015-2017 10%			
			30% 4	2015-2017			
			5	2015-2017			
				2018 -2020 1			
		2	A B				
				2018 04 20			
			30% 3	5,000			
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(<http://www.cninfo.com.cn>)

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2015 8 28 9 23

11,547,980

100,958,508.14

8.74 /

0.72%

2015 10 17

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2016

2017 12 31

28,869,950

0.64%

12

24

50% 50%

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2019 7

31

2018 6 30

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	5%					1,237.08	100%	5,000.00					2018
	5%					118.92	0.40%	20,000.00				2018 03 30	
	5%					420.82	0.12%	0				2018-0 27	
				--	--	1,776.82	--	25,000.00	--	--	--	--	--

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A1		0.00		A2		0.00		
A3		0.00		A4		0.00		
	2017 02 22	100,000	2017 03 30	15,000				
			2017 08 29	5,000				
	2017 11 14		2018 3 15	15,000				
			2018 3 21	15,000				
	2017 11 14	100,000						
	2018 06 20	15,000						
MTC Electronic Co.,Limited	2017 11 14	326,710						
	2017 11 14	300,000						
	2016 11	100,000	2017 08 01	5,000				

	23							
	2017 11 14		2017 08 29	5,000				
	2017 11 14	10,000						
	2017 11 14	10,000						
	2017 11 14	10,000						
	2017 11 14	10,000						
	2017 11 14	20,000						
	2017 04 06	20,000	2017 04 26	10,000				
	2018 03 07							
	2017 11 14	20,000						
B1		35,000		B2		70,000		
B3		1,041,710		B4		45,000		
	2015 05 06	15,000	2015 05 05	15,000				
C1		0		C2		15,000		
		15,000				15,000		

C3		C4	
A1+B1+C1	35,000	A2+B2+C2	85,000
A3+B3+C3	1,056,710	A4+B4+C4	60,000
A4+B4+C4		7.07%	
D		0	
70% E		45,000	
50% F		0	
D+E+F		45,000	

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	554,051,893	12.24%				-42,924	-42,924	554,008,969	12.24%
3	554,051,893	12.24%				-42,924	-42,924	554,008,969	12.24%
	523,367,272	11.56%						523,367,272	11.56%
	30,684,621	0.68%				-42,924	-42,924	30,641,697	0.68%
	3,972,888,714	87.76%				42,924	42,924	3,972,931,638	87.76%
1	3,972,888,714	87.76%				42,924	42,924	3,972,931,638	87.76%
	4,526,940,607	100.00%	0	0	0	0	0	4,526,940,607	100.00%

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	447,882,737			447,882,737		2019 11 15
	75,484,535			75,484,535		2019 11 15
	2,606,463		1	2,606,464		25%

14,015,805

		9.89%	447,882,737	0	447,882,737	0		
		1.67%	75,484,535	0	75,484,535	0		
		1.04%	46,861,537	300,000	0	46,861,537		
		0.90%	40,947,045	0	0	40,947,045		
		0.64%	28,869,950	0	0	28,869,950		
		0.46%	20,813,150	30,000	0	20,813,150		
		0.45%	20,165,618	170,000	0	20,165,618		
		0.41%	18,687,740	0	14,015,805	4,671,935		
		0.41%	18,687,738	0	14,015,803	4,671,935		4,000,000
10	A 2016 11 15							
10								
						2,467,187,727	2,467,187,727	
						46,861,537	46,861,537	
						40,947,045	40,947,045	
						28,869,950	28,869,950	
						20,813,150	20,813,150	
						20,165,618	20,165,618	
						13,050,150	13,050,150	
						9,105,105	9,105,105	
						8,551,525	8,551,525	

8,125,020

8,125,020

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2018 06 30

	5,107,378,253.69	4,540,374,083.11
		138,356.17
	1,669,993,287.35	938,050,501.52
	2,352,471,089.83	2,742,214,463.43
	212,842,598.07	487,907,905.18
	7,689,203.12	1,042,537.44
	151,165,889.86	119,675,482.22
	1,921,857,134.63	1,842,901,233.83

	904,800,000.00	799,400,000.00
	1,579,039,033.13	1,920,903,153.31
	13,907,236,489.68	13,392,607,716.21
	110,000,000.00	60,000,000.00
		27,745,985.63
	3,040,641.01	3,098,756.53
	1,151,225,982.09	1,128,093,306.76
	760,878,324.80	42,125,678.99
	215,638,938.79	231,148,308.38
	31,836,623.55	22,401,718.72
	951,531,141.57	946,496,830.93
	10,073,812.64	4,931,445.30
	31,583,916.23	38,236,058.51
	532,393,896.87	722,774,704.08
	3,798,203,277.55	3,227,052,793.83
	17,705,439,767.23	16,619,660,510.04
	4,232,527,432.97	3,823,950,858.68
	434,468,053.69	542,872,996.99

	1,631,966,903.80	1,684,274,451.68
	93,035,243.85	88,002,265.89
	67,858,228.24	96,484,065.78
	29,821,959.23	72,567,545.85
	4,636,251.57	8,821,417.14
	108,109,862.44	133,468,315.05
	150,000,000.00	150,000,000.00
	6,752,423,935.79	6,600,441,917.06
	2,200,000,000.00	1,500,000,000.00
	7,543,576.24	15,060,745.87
	89,775,344.46	83,792,523.58
	165,083,371.33	155,720,668.43
	2,462,402,292.03	1,754,573,937.88
	9,214,826,227.82	8,355,015,854.94
	4,526,940,607.00	4,526,940,607.00

	169,805,796.99	169,805,796.99
	19,873,563.94	11,274,097.22
	355,769,095.96	355,769,095.96
	3,414,133,656.61	3,174,103,771.46
	8,486,522,720.50	8,237,893,368.63
	4,090,818.91	26,751,286.47
	8,490,613,539.41	8,264,644,655.10
	17,705,439,767.23	16,619,660,510.04

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	1,832,183,262.09	2,156,217,721.82
		40,547.95
	1,343,230,552.98	861,107,619.43
	2,451,556,468.86	2,139,499,369.65
	148,115,867.27	138,532,139.31
	4,173,116.37	1,904,542.88
	721,013,468.41	532,329,338.65
	1,362,818,160.25	1,423,720,637.91
	859,800,000.00	754,400,000.00
	946,211,893.53	380,400,000.00
	9,669,102,789.76	8,388,151,917.60

	110,000,000.00	60,000,000.00

	6,774,935,393.70	5,698,166,544.18
	1,253,196.80	7,398,448.26
	29,566,824.03	26,176,776.10
	22,537,761.47	14,467,683.82
	53,357,782.30	48,042,908.18
	6,828,293,176.00	5,746,209,452.36
	4,526,940,607.00	4,526,940,607.00
	124,806,452.70	124,806,452.70
	355,769,095.96	355,769,095.96
	2,424,793,237.77	2,358,813,860.10
	7,432,309,393.43	7,366,330,015.76
	14,260,602,569.43	13,112,539,468.12

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	5,593,341,558.24	3,745,508,593.17
	5,593,341,558.24	3,745,508,593.17
	5,522,618,262.01	3,535,190,233.18
	5,011,217,014.60	3,212,793,342.86
	42,515,281.72	21,352,693.21
	181,371,295.82	185,617,649.43
	190,075,060.80	144,748,786.56
	77,585,124.00	6,403,761.79
	19,854,485.07	-35,726,000.67
“ ”	-138,356.17	
“ ”	107,246,359.57	123,741,772.83
“ ”		
“ ”		

“ ”	237,252,177.11	323,358,321.12
“ ”		
	240,029,885.15	327,796,976.16
	-2,777,708.04	-4,438,655.04
	8,599,466.72	-11,887,612.79
	8,599,466.72	-11,887,612.79
1.		
2.		
	8,599,466.72	-11,887,612.79
1.		
2.		
3.		
4.		
5.	8,599,466.72	-11,887,612.79
6.		
	245,851,643.83	311,470,708.33
	248,629,351.87	315,909,363.37
	-2,777,708.04	-4,438,655.04
	0.0530	0.0724
	0.0530	0.0724

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	4,562,831,971.82	3,281,647,627.44
	4,367,152,103.28	3,073,614,902.31
	27,805,618.62	10,850,829.29
	79,314,147.98	42,752,266.99
	121,890,264.73	67,814,125.53
	55,838,799.32	-10,472,710.41
	-4,076,248.59	-47,161,701.22
“ ”	-40,547.95	
“ ”		144,692,494.01
“ ”	-29,833.89	

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1.		
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	65,979,377.67	278,886,083.45

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	5,007,965,130.85	4,061,241,772.29

	157,485,594.68	73,055,928.06
	30,949,422.69	63,768,870.92
	5,196,400,148.22	4,198,066,571.27
	4,646,740,274.21	4,231,182,084.87
	312,470,379.71	242,132,711.76
	420,827,269.34	153,612,971.88
	247,132,698.34	274,519,282.16
	5,627,170,621.60	4,901,447,050.67
	-430,770,473.38	-703,380,479.40
	113,452,414.19	123,741,772.83
		462,160.87
	5,033,257,035.75	4,807,446,687.99
	5,146,709,449.94	4,931,650,621.69
	810,074,431.55	71,658,849.54
	50,000,000.00	40,000,000.00
	4,829,066,873.31	3,722,355,948.22
	5,689,141,304.86	3,834,014,797.76

	-542,431,854.92	1,097,635,823.93
	3,829,704,164.10	2,201,366,748.22
	3,829,704,164.10	2,201,366,748.22
	2,622,803,444.58	1,250,056,773.60
	93,661,941.74	51,457,406.06
	2,716,465,386.32	1,301,514,179.66
	1,113,238,777.78	899,852,568.56
	-14,278,273.11	-23,427,870.45
	125,758,176.37	1,270,680,042.64
	4,074,850,553.89	687,642,790.28
	4,200,608,730.26	1,958,322,832.92

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	3,615,500,412.82	2,678,915,467.83
	115,349,181.79	72,112,593.59
	86,940,842.40	119,241,797.75
	3,817,790,437.01	2,870,269,859.17
	3,461,898,012.30	1,795,120,875.03
	89,630,969.06	88,069,664.36
	341,502,938.62	201,866,173.76

	154,926,022.29	1,611,885,283.88
	4,047,957,942.27	3,696,941,997.03
	-230,167,505.26	-826,672,137.86
	92,873,016.38	24,752,000.00
	3,384,264,222.02	4,168,369,112.37
	3,477,137,238.40	4,193,121,112.37
	76,754,311.01	12,233,201.33
	90,000,000.00	40,000,000.00
	3,655,420,230.62	2,025,800,000.00
	3,822,174,541.63	2,078,033,201.33
	-345,037,303.23	2,115,087,911.04
	1,296,720,662.06	604,864,307.70
	1,296,720,662.06	604,864,307.70
	957,073,198.66	833,614,840.00
	35,593,914.00	38,445,307.99
	992,667,112.66	872,060,147.99
	304,053,549.40	-267,195,840.29
	-8,695,191.02	-3,488,714.64

	1,625,463,738.67	1,457,801,037.91
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7

	4,526,940,607.00				169,805,796.99		11,274,097.22		355,769,095.96		3,174,103,771.46	26,751,286.47	8,264,644,655.10

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	4,526,												
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												0.00
	1,810, 776,24 3.00			2,891,1 82,083. 58		50,251, 032.21		321,681 ,086.34		2,650,5 33,671. 62	37,509, 927.86	7,761,9 34,044. 61
	2,716, 164,36 4.00			-2,721,3 76,286. 59		-38,976, 934.99		34,088, 009.62		523,570 ,099.84	-10,758 ,641.39	502,710 ,610.49
						-38,976, 934.99				602,927 ,515.56	1,727,9 17.75	565,678 ,498.32
	0.00			-5,211,9 22.59		0.00		0.00		0.00	-12,486 ,559.14	-17,698, 481.73
1	0.00			0.00				0.00		0.00		0.00
2	0.00			0.00				0.00		0.00	0.00	0.00
3	0.00			0.00				0.00			0.00	0.00
4				-5,211,9 22.59							-12,486 ,559.14	-17,698, 481.73
	0.00			0.00				34,088, 009.62		-79,357, 415.72	0.00	-45,269, 406.10
1	0.00			0.00				34,088, 009.62		-34,088, 009.62	0.00	0.00
2												0.00
3				0.00				0.00		-45,269, 406.10	0.00	-45,269, 406.10
4	0.00			0.00				0.00		0.00		

3	0.00				0.00				0.00		0.00	0.00	0.00
4	0.00				0.00				0.00		0.00	0.00	0.00
													0.00
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	0.00						0.00				0.00		0.00
	4,526,940,607.00				169,805,796.99		11,274,097.22		355,769,095.96		3,174,103,771.46	26,751,286.47	8,264,644,655.10

8

	4,526,940,607.00				124,806,452.70					355,769,095.96	2,358,813,860.10	7,366,330,015.76
	4,526,940,607.00	0.00	0.00	0.00	124,806,452.70	0.00	0.00	0.00	355,769,095.96	2,358,813,860.10	7,366,330,015.76	
“ ”	0.00		0.00									

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	4,526,94 0,607.00	0.00	0.00	0.00	124,806,4 52.70	0.00	0.00	0.00	355,769,0 95.96	2,424,7 93,237. 77	7,432,309 ,393.43

	1,810,77 6,243.00				2,840,970 ,816.70	0.00			321,681,0 86.34	2,097,2 91,179. 58	7,070,719 ,325.62

	1,810,77 6,243.00				2,840,970 ,816.70	0.00			321,681,0 86.34	2,097,2 91,179. 58	7,070,719 ,325.62
“ ”	2,716,16 4,364.00	0.00	0.00	0.00	-2,716,16 4,364.00	0.00	0.00	0.00	0.00	233,616 ,677.39	233,616,6 77.39
	0.00				0.00	0.00			0.00	278,886 ,083.45	278,886,0 83.45
	0.00				0.00	0.00			0.00	0.00	0.00
1	0.00				0.00	0.00			0.00	0.00	0.00
2	0.00				0.00	0.00			0.00	0.00	0.00
3	0.00				0.00	0.00			0.00		0.00
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	0.00				0.00	0.00			0.00	-45,269, 406.06	-45,269,4 06.06
1	0.00				0.00	0.00			0.00	0.00	0.00
2					0.00	0.00			0.00	-45,269, 406.06	-45,269,4 06.06
3	0.00				0.00	0.00			0.00	0.00	0.00
	2,716,16 4,364.00				-2,716,16 4,364.00	0.00			0.00	0.00	0.00
1	2,716,16 4,364.00				-2,716,16 4,364.00	0.00			0.00	0.00	0.00
2	0.00				0.00	0.00			0.00	0.00	0.00
3	0.00				0.00	0.00			0.00	0.00	0.00
4	0.00				0.00	0.00			0.00	0.00	0.00
											0.00
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	0.00				0.00						0.00
	4,526,940,607.00				124,806,452.70	0.00			321,681,086.34	2,330,907,856.97	7,304,336,003.01

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2015-2017	15%		
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		GR201644202003	
2016-2018	15%		
(6)	2016 11 15		
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	5,083,786,525.29	4,502,878,828.42
	23,591,728.40	37,495,254.69
	5,107,378,253.69	4,540,374,083.11
	66,608,568.36	198,166,203.60

857,000,000.00

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906,769,523.43	50,000.00	21,719,523.43
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		138,356.17
		138,356.17

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	1,135,720,657.38	344,094,565.61
	534,272,629.97	593,955,935.91
	1,669,993,287.35	938,050,501.52

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		400,000,000.00
		400,000,000.00

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	643,930,691.86	
	24,894,354.30	
	668,825,046.16	

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	2,408,850,806.16	99.96%	56,379,716.33	2.34%	2,352,471,089.83	2,803,913,325.26	99.97%	61,698,861.83	2.20%	2,742,214,463.43
	890,849.87	0.04%	890,849.87	100.00%		949,942.87	0.03%	949,942.87	100.00%	
	2,409,741,656.03	100.00%	57,270,566.20	2.38%	2,352,471,089.83	2,804,863,268.13	100.00%	62,648,804.70	2.23%	2,742,214,463.43

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1	2,337,212,678.55	46,744,253.57	2.00%
1	2,337,212,678.55	46,744,253.57	2.00%
1 2	28,201,950.39	2,820,195.04	10.00%
2 3	15,330,834.33	4,599,250.30	30.00%
3 4	3,882,480.00	1,941,240.00	50.00%
4 5	343,471.78	274,777.42	80.00%
	2,384,971,415.06	56,379,716.33	2.36%

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			%
	23,879,391.10	0	
	23,879,391.10	0	

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	677,139.70
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		288,448.56			
U-TECH DO BRASIL		388,691.14			
	--	677,139.70	--	--	--

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	483,127,781.15	20.05%	10,987,992.68
	244,168,602.76	10.13%	4,883,372.06
	137,465,018.47	5.70%	2,749,300.37
	124,745,218.52	5.18%	2,494,904.37
	119,073,289.05	4.94%	2,381,465.78
	1,108,579,909.95	46.00%	23,497,035.26

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1	212,373,963.14	99.78%	487,874,187.90	99.99%
1 2	468,634.93	0.22%	33,717.28	0.01%
	212,842,598.07	--	487,907,905.18	--

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	81,369,015.06	38.23%
	50,000,000.00	23.49%
	17,957,452.40	8.44%
	10,296,000.00	4.84%
	10,041,554.30	4.72%
	169,664,021.76	79.72%

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			(%)
	1,613,685.44		
	89,645,373.14		
	1,272,855.45		
	26,359,724.29		
	118,891,638.32		

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	14,503,008.43	18,010,715.96
	53,076,421.52	13,307,519.55
	1,272,855.45	1,639,086.64
	1,613,685.44	779,398.64
	35,459,856.55	22,076,253.27
	54,185,516.59	73,176,996.40
	788,992.37	1,124,475.66
	618,050.85	54,784.92
	161,518,387.20	130,169,231.04

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		54,185,516.59	1	33.55%	
		35,459,856.55	1	21.95%	

2

	40,688,287.74	19,547,294.91		12,672,585.44	47,562,997.21
	34,288,512.45	11,684,905.89		4,344,321.92	41,629,096.42
	2,508,783.71	2,270,907.98		937,752.90	3,841,938.79
	77,485,583.90	33,503,108.78		17,954,660.26	93,034,032.42

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	904,800,000.00	799,400,000.00
	904,800,000.00	799,400,000.00

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	1,360,000,000.00	1,051,400,000.00
	9,000,000.00	825,000,000.00
	210,039,033.13	44,439,825.43

	0.00	63,327.88
	1,579,039,033.13	1,920,903,153.31

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	110,000,000.00		110,000,000.00	60,000,000.00		60,000,000.00
	110,000,000.00		110,000,000.00	60,000,000.00		60,000,000.00
	110,000,000.00		110,000,000.00	60,000,000.00		60,000,000.00

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	60,000,000.00	50,000,000.00		110,000,000.00					0.28%	
	60,000,000.00	50,000,000.00		110,000,000.00					--	

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2				
4.	3,705,468.67			3,705,468.67
1.	606,712.14			606,712.14
2.	58,115.52			58,115.52
1	58,115.52			58,115.52
3.				
1				
2				
4.	664,827.66			664,827.66
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1.	3,040,641.01			3,040,641.01
2.	3,098,756.53			3,098,756.53

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1.		40,061.50	217,408.07	89,223.33		346,692.90
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4.		40,061.50	217,408.07	89,223.33		346,692.90
1.	695,836,364.47	397,059,522.81	6,195,075.05	30,195,305.26	21,939,714.50	1,151,225,982.09
2.	707,274,544.19	371,801,729.40	5,254,394.49	26,093,077.10	17,669,561.58	1,128,093,306.76

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A		27,756,529.09
B		48,802,550.39
C		48,802,550.39
D		31,667,861.21
E		31,667,861.21
F		13,620,264.17
1#		204,850,158.91
2#		78,427,268.02

3#	84,800,669.97	
	570,395,713.36	

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	40,637,163.26		40,637,163.26	8,197,728.34		8,197,728.34
	48,623,231.85		48,623,231.85	12,434,149.05		12,434,149.05
	671,617,929.69		671,617,929.69	21,493,801.60		21,493,801.60
	760,878,324.80		760,878,324.80	42,125,678.99		42,125,678.99

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		21,493,801.60	650,124,128.09			671,617,929.69						
	1,100,000.00	8,197,728.34	32,439,434.92			40,637,163.26	59.37%	59.37%				
	200,000.00	12,434,149.05	36,189,082.80			48,623,231.85	24.31%	24.31%				
	1,300,000.00	42,125,678.99	718,752,645.81			760,878,324.80	--	--				--

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1.	202,645,444.57			25,282,924.47	290,546,939.63	518,475,308.67
2.				134,440.77	13,859,261.30	13,993,702.07
1				96,577.84	13,859,261.30	13,955,839.14
2						
3				37,862.93		37,862.93
3.				3,196.58	1,837,245.28	1,840,441.86
1				3,196.58	1,837,245.28	1,840,441.86
4.	202,645,444.57			25,414,168.66	302,568,955.65	530,628,568.88
1.	29,272,449.05			18,920,388.08	239,134,163.16	287,327,000.29
2.	2,011,261.26			476,390.18	25,169,850.15	27,657,501.59
1	2,011,261.26			475,443.60	25,169,850.15	27,656,555.01
2				946.58		946.58
3.						

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4.		31,283,710.31			19,401,906.47	264,304,013.31
1.						
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1.	171,361,734.26			6,012,262.19	38,264,942.34	215,638,938.79
2.	173,372,995.52			6,362,536.39	51,412,776.47	231,148,308.38

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	1,895,334.97	944,197.39					2,839,532.36
	2,082,773.14	781,327.48					2,864,100.62
	3,201,173.55	1,572,614.64					4,773,788.19
	2,517,768.27	918,129.28					3,435,897.55
poseidon	4,821,338.43	1,926,868.59					6,748,207.02
	4,217,755.01	1,715,248.75					5,933,003.76

	3,665,575.35	1,576,518.70						5,242,094.05
	22,401,718.7 2	9,434,904.83						31,836,623.5 5

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poseidon	2017 1		
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	2017 2		AB

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	71,906,853.64			71,906,853.63
	1,010,330,751.30			1,010,330,751.30
	11,605,347.53			11,605,347.53
		5,034,310.65		5,034,310.65
	1,093,842,952.46	5,034,310.65		1,098,877,263.11

2

	52,015,399.99				52,015,399.99
	95,330,721.55				95,330,721.55
	147,346,121.54				147,346,121.54

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	1,601,729.11	3,924,496.31	1,199,184.32	4,327,041.10
SAP	3,329,716.19		214,893.09	3,114,823.10
		4,699,265.50	2,067,317.06	2,631,948.44
	4,931,445.30	8,623,761.81	3,481,394.47	10,073,812.64

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	112,103,333.19	18,259,266.08	118,123,896.66	19,074,444.76
	1,253,196.80	187,979.52	7,398,448.26	1,109,767.24
	4,314,418.27	647,162.74	7,871,250.53	1,180,687.58
			29,211,006.93	4,381,651.04
	82,850,192.38	12,489,507.89	82,850,192.38	12,489,507.89
	200,521,140.64	31,583,916.23	245,454,794.76	38,236,058.51

2

	2,741,401.13	411,210.17	2,807,635.73	421,145.36
	911,060,745.80	136,659,111.87	902,377,009.33	135,356,551.41
	4,173,116.40	625,967.46	1,884,816.85	282,722.52
	182,580,545.53	27,387,081.83	131,068,327.67	19,660,249.14
	1,100,555,808.86	165,083,371.33	1,038,137,789.58	155,720,668.43

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		31,583,916.23		38,236,058.51
		165,083,371.33		155,720,668.43

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		192,006,400.62	180,197,055.20
		522,865,271.51	521,101,572.41
		714,871,672.13	701,298,627.61

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2018			
2019	84,407,177.27	95,103,625.91	
2020	190,939,292.16	190,939,292.16	
2021	99,346,009.81	99,346,009.81	
2022	135,712,644.53	135,712,644.53	
2023	12,460,147.74		
	522,865,271.51	521,101,572.41	--

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	425,000,000.00	675,000,000.00
	107,393,896.87	47,774,704.08
	532,393,896.87	722,774,704.08

31**1**

	498,000,000.00	294,290,506.36
	1,272,009,214.16	953,872,744.40
	50,000,000.00	182,198,500.00

35

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	1,601,669,961.66	1,655,536,151.92
	30,296,942.14	28,738,299.76
	1,631,966,903.80	1,684,274,451.68

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	93,035,243.85	88,002,265.89
	93,035,243.85	88,002,265.89

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	96,113,614.45	274,774,333.43	303,290,038.37	67,597,909.51
	370,451.33	9,070,208.74	9,180,341.34	260,318.73
	96,484,065.78	283,844,542.17	312,470,379.71	67,858,228.24

2

1	95,492,958.16	259,204,945.45	287,557,158.40	67,140,745.21
2	32,632.58	5,438,953.88	5,438,953.88	32,632.58
3	199,275.84	4,609,301.79	4,666,707.66	141,869.97
	180,402.64	3,663,586.16	3,716,329.43	127,659.37
	4,359.15	438,481.61	438,824.37	4,016.39
	14,514.05	507,234.02	511,553.86	10,194.21
4	96,788.00	4,933,371.96	5,028,289.96	1,870.00
5	291,959.87	587,760.35	598,928.47	280,791.75
	96,113,614.45	274,774,333.43	303,290,038.37	67,597,909.51

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1	356,198.02	8,160,975.26	8,275,998.57	241,174.71
2	14,253.31	846,905.35	851,004.57	10,154.09
		62,328.13	53,338.20	8,989.93
	370,451.33	9,070,208.74	9,180,341.34	260,318.73

38

	5,981,467.94	44,217,102.40
	4,880,982.77	8,758,486.53
	1,554,407.47	1,948,792.56
	2,394,733.97	1,893,135.55
	376,222.14	372,603.04
	285,173.91	384,543.86
	1,710,524.29	1,352,239.69
	11,650,210.00	11,639,927.00

	933,192.38	1,860,707.43
	55,044.36	140,007.79
	29,821,959.23	72,567,545.85

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	150,000,000.00	150,000,000.00
	150,000,000.00	150,000,000.00

2015 5 5 150,000,000.00
40.00%

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	2,200,000,000.00	1,500,000,000.00
	2,200,000,000.00	1,500,000,000.00

2017 12 22 1,500,000,000.00 36
1% 2018 1 31 700,000,000.00 36
1%

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	2,756,146.80	10,354,128.16	
	4,787,429.44	4,706,617.71	
	3,315,000.00	3,315,000.00	
	1,186,505.82	1,010,017.71	
	285,923.62	381,600.00	
	7,543,576.24	15,060,745.87	--

51

	83,792,523.58	12,711,900.00	6,729,079.12	89,775,344.46	
	83,792,523.58	12,711,900.00	6,729,079.12	89,775,344.46	--

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2016	"							
2025"	2,221,274.65			139,560.08			2,081,714.57	
SMT	1,192,296.67	3,914,000.00		103,364.77			5,002,931.90	
	22,763,204.78			281,027.22			22,482,177.56	
	506,430.62			6,461.52			499,969.10	

		1,000,000.00					1,000,000.00	
	11,364,654.16			2,107,027.69			9,257,626.47	
LED	691,857.31			42,772.03			649,085.28	
LED	886,007.87			45,900.01			840,107.86	
LED CSP	2,894,807.72			179,072.69			2,715,735.03	
LED	1,000,000.00			972,909.06			27,090.94	
LED		2,000,000.00					2,000,000.00	
		1,500,000.00					1,500,000.00	
		3,000,000.00		198,778.17			2,801,221.83	
		1,297,900.00		9,734.26			1,288,165.74	
	113,359.56			113,359.56				
	800,000.00						800,000.00	
	142,331.20			19,880.08			122,451.12	
LED	39,216,299.04			2,509,231.98			36,707,067.06	

	83,792,523.5	12,711,900.0		6,729,079.12			89,775,344.4	--
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	4,526,940,607.						4,526,940,607.
	00						00

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	169,805,796.99			169,805,796.99
	169,805,796.99			169,805,796.99

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		+ -					
		11,274,097.2	8,599,466.7				
		2	2				



	18,422,523.09	8,182,962.86
	7,895,367.02	3,506,637.12
	685,446.63	660,841.74
	-415,972.52	739,180.36
	13,800.00	4,080.00
	5,179,101.87	571,191.96
	5,263,578.05	2,337,758.07
	5,471,437.58	5,350,041.10
	42,515,281.72	21,352,693.21

63

	44,623,881.16	43,489,595.13
	51,008,069.92	32,079,906.63
	2,398,091.73	1,875,174.97
	13,018,023.00	48,972,329.46
	3,194,310.75	2,346,167.74
	8,923,580.51	1,364,073.85
	6,212,432.91	4,526,865.15
	5,449,956.36	3,891,949.85
	11,033,476.54	10,947,723.69
	3,490,738.91	1,804,492.84
	3,238,130.46	2,182,398.71
	28,780,603.57	32,136,971.41
	181,371,295.82	185,617,649.43

64

	71,536,215.72	62,788,728.77
	9,677,882.05	2,136,729.14
	1,222,104.12	755,889.40
	15,655,020.34	15,811,981.96

	47,156,662.95	25,666,315.12
	1,781,282.26	2,345,658.09
	2,317,837.84	2,369,382.46
	5,414,495.57	1,349,904.11
	12,687,160.73	8,524,275.86
	0.00	380.83
	1,199,748.35	927,777.98
	3,548,278.24	305,513.66
	17,878,372.63	21,766,249.18
	190,075,060.80	144,748,786.56

65

	78,352,413.11	32,156,177.33
	45,062,090.64	6,331,386.41
	34,564,539.51	-23,427,870.45
	794,317.56	1,149,193.50
	8,935,944.46	2,857,647.82
	77,585,124.00	6,403,761.79

66

	-5,801,529.80	-37,736,279.86
	25,656,014.87	2,010,279.19
	19,854,485.07	-35,726,000.67

67

	-138,356.17	

	-138,356.17	
	-138,356.17	

68

	-6,052,569.82	
	390,998.84	
	6,035,083.80	60,554,576.97
	106,872,846.75	63,187,195.86
	107,246,359.57	123,741,772.83

69

	297,622.36	987.22
	297,622.36	987.22

70

	25,926,496.35	9,483,405.00
	58,778,772.21	28,461,187.63
	84,705,268.56	37,944,592.63

71

		2,796,952.75	
	98,416.48		98,416.48

	719,653.58	2,424,131.31	719,653.58
	818,070.06	5,221,084.06	818,070.06

	74.83	23,353.66	74.83
	301,964.78	-161,173.65	301,964.78
	2,514,147.29	89,749.58	2,514,147.29
	2,816,186.90	-48,070.41	2,816,186.90

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	5,385,836.78	6,331,386.41
	25,563,585.91	51,654,592.63
	0.00	5,782,891.88
	30,949,422.69	63,768,870.92

2

	117,222,380.34	168,666,397.48
	104,551,865.39	104,693,107.92
	25,358,452.61	1,159,776.76
	247,132,698.34	274,519,282.16

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	5,030,000,000.00	3,571,867,752.86
	3,257,035.75	1,926,039.63
		20,000,000.00
		1,213,652,895.50
	5,033,257,035.75	4,807,446,687.99

4

		7,410,100.40
	4,824,000,000.00	3,712,088,200.00
	5,066,873.31	2,857,647.82
	4,829,066,873.31	3,722,355,948.22

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	237,252,177.11	323,358,321.12
	19,854,485.07	-35,726,000.67
	47,254,810.84	43,322,359.34
	2,492,858.27	26,616,463.14
	277,860.69	5,003,895.06
“ ”		-461,173.65
“ ”	138,356.17	
“ ”	-53,785,065.50	8,212,681.62
“ ”	-113,452,414.19	-123,741,772.83
“ ”	6,652,142.28	9,371,326.40
“ ”	9,362,702.90	

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	2017 03 31	80,000,000.0 0	40.00%				14,723,567.5 3	-3,928,348.81
	2018 05 31	0.00	11.00%					

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				100.00%		
					87.32%	
				87.32%		
MTC Electronic					100.00%	

Co., Limited						
					100.00%	
				100.00%		
					87.32%	
				100.00%		
					98.77%	
				100.00%		
				59.50%		
					59.50%	
					59.50%	
					59.50%	
				98.77%		
				99.99%		
					59.50%	
					59.50%	
Funshion Networks Co. Ltd.					82.00%	
					98.77%	
				100.00%		
				51%		

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		1	1-2	2	
	1,669,993,287.35				1,669,993,287.35
	33,121,821.10				33,121,821.10
	129,020,891.11				129,020,891.11
	7,689,203.12				7,689,203.12
	904,800,000.00				904,800,000.00
	1,579,039,033.13				1585652491
	532,393,896.87				532,393,896.87

			1	1-3	3
	4,232,527,432.97	4,259,352,222.31	4,259,352,222.31		
	434,468,053.69	434,468,053.69	434,468,053.69		
	1,631,966,903.80	1,631,966,903.80	1,631,966,903.80		
	4,636,251.57	4,636,251.57	4,636,251.57		
	108,109,862.44	108,109,862.44	108,109,862.44		
	150,000,000.00	150,000,000.00	150,000,000.00		
	2,200,000,000.00	2,266,366,666.67		2,266,366,666.67	
	7,543,576.24	7,543,576.24	7,543,576.24		
	8,769,252,080.71	8,862,443,536.72	6,596,076,870.05	2,266,366,666.67	

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			1	1-3	3
	3,823,950,858.68	3,848,186,183.28	3,848,186,183.28		
	542,872,996.99	542,872,996.99	542,872,996.99		
	1,684,274,451.68	1,684,274,451.68	1,684,274,451.68		
	8,821,417.14	8,821,417.14	8,821,417.14		
	133,468,315.05	133,468,315.05	133,468,315.05		
	150,000,000.00	150,000,000.00	150,000,000.00		
	1,500,000,000.00	1,545,250,000.00		1,545,250,000.00	
	15,060,745.87	15,060,745.87	15,060,745.87		
	7,858,448,785.41	7,927,934,110.01	6,382,684,110.01	1,545,250,000.00	

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2,525,800,000.00

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		12,370,754.71	50,000,000.00		
					16,783,018.91
					2,415,251.41

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		4,208,174.45	68,996,267.23
		1,189,150.94	0.00

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()	10,000.00	2017 08 28	2018 08 27	
()	2,851.37	2017 08 30	2018 08 29	
()	4,141.80	2017 10 25	2018 10 24	
()	9,000.00	2017 10 27	2018 10 26	
()	6,986.43	2017 08 14	2018 08 10	
()	10,080.00	2018 04 03	2018 09 30	

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		27,646,908.04	571,249.89	63,362,834.40	1,267,256.69
		1,260,500.00	25,210.00		
		28,907,408.04	596,459.89	77,125,944.51	1,542,518.89
		1,000,000.00		1,000,000.00	
		1,000,000.00		1,000,000.00	
		14,503,008.43	4,350,902.53	18,010,715.96	4,358,365.73
		14,503,008.43	4,350,902.53	18,010,715.96	4,358,365.73

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	3,531,609,300.57	836,210,020.79	1,225,522,236.88		5,593,341,558.24

	2,482,71 2,502.56	100.00%	31,156,0 33.70	1.25%	2,451,556 ,468.86	2,175,1 72,603. 05	100.00%	35,673,23 3.40	1.64%	2,139,499,3 69.65
	2,482,71 2,502.56	100.00%	31,156,0 33.70	1.25%	2,451,556 ,468.86	2,175,1 72,603. 05	100.00%	35,673,23 3.40	1.64%	2,139,499,3 69.65

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1	1,470,447,406.50	29,408,948.13	2.00%
1 2	7,403,556.60	740,355.66	10.00%
2 3	534,071.97	160,221.59	30.00%
3 4	1,143,461.80	571,730.90	50.00%
4 5	343,471.78	274,777.42	80.00%
	1,479,871,968.64	31,156,033.70	2.11%

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	981,966,770.18	
	20,873,763.74	
	1,002,840,533.92	

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-4,517,199.70

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	725,927, 364.59	100.00%	4,913,89 6.18	0.68%	721,013,4 68.41	537,815 ,612.93	100.00%	5,486,274 .28	1.02%	532,329,33 8.65
	725,927, 364.59	100.00%	4,913,89 6.18	0.68%	721,013,4 68.41	537,815 ,612.93	100.00%	5,486,274 .28	1.02%	532,329,33 8.65

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1			
1	3,523,106.77	70,462.14	2.00%
1	3,523,106.77	70,462.14	2.00%
1 2	370,802.20	37,080.22	10.00%
4 5	5,365,994.88	4,292,795.90	80.00%
5	513,557.92	513,557.92	100.00%
	9,773,461.77	4,913,896.18	50.28%

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	656,154,280.03		
	26,478,925.22		
	417,430.25		
	33,103,267.32		□ āO@£€

		33,103,267.32	51,860,301.80
		662,639.89	515,392.40
		725,927,364.59	537,815,612.93

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		176,783,446.01	1		24.35%
		130,278,264.56	1	/1-2	17.95%
		129,103,705.89	1		17.78%
		89,526,797.49	1		12.33%
		60,910,606.78	1		8.39%
	--	586,602,820.73			

	3,526,431,983.59	147,346,121.54	3,379,085,862.05	3,492,484,553.41	147,346,121.54	3,345,138,431.87

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	70,190.00			70,190.00		
	30,000,000.00			30,000,000.00		
	386,002,000.00			386,002,000.00		
	95,388,600.00			95,388,600.00		52,015,399.99
	913,277,777.78			913,277,777.78		95,330,721.55
	200,000,000.00			200,000,000.00		
	240,000,000.00			240,000,000.00		
	1,600,000,000.00			1,600,000,000.00		
		61,693,415.81		61,693,415.81		
	3,464,738,567.78	61,693,415.81		3,526,431,983.59		147,346,121.54

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	27,745,98			-6,052,56				-21,693,4	0.00	
	5.63			9.82				15.81		
	27,745,98			-6,052,56				-21,693,4	0.00	
	5.63			9.82				15.81		
	27,745,98			-6,052,56				-21,693,4		
	5.63			9.82				15.81		

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	4,375,758,819.13	4,207,849,284.01	2,589,164,748.58	2,489,057,484.16
	187,073,152.69	159,302,819.27	692,482,878.86	584,557,418.15
	4,562,831,971.82	4,367,152,103.28	3,281,647,627.44	3,073,614,902.31

5

	34,871,960.00	24,752,000.00
	-6,052,569.82	
	1,217,534.25	60,456,098.37
	56,392,523.29	59,484,395.64
	390,998.84	
	86,820,446.56	144,692,494.01

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	297,622.36	
	28,033,524.04	
	56,908,272.77	
	-138,356.17	

	-1,998,116.84	
	17,078,938.78	
	2,082,237.64	
	63,941,769.74	--

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	56,390,656.62	1 /TT / /TT / “ /TT / + ” 2 2011 3
	58,778,772.21	2000 25 2000 577 17% 3%

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	2.91%	0.0530	0.0530
	2.13%	0.0389	0.0389

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