

2013

002429

2013-025

深圳市兆 股 份 有 限 公 司

2013 年 一 季 度 报 告 正 文

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# 一 重要提示

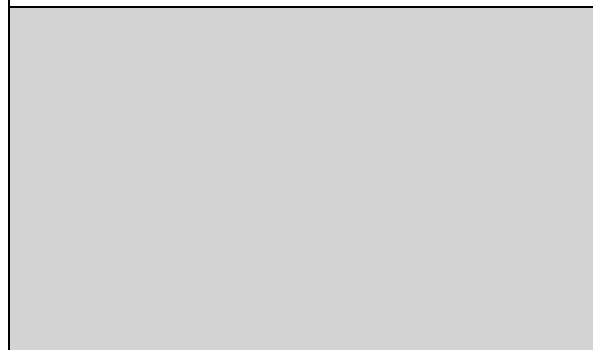
## 二 主要财 务

|   | 2013 1-3         | 2012 1-3         | %        |
|---|------------------|------------------|----------|
|   | 1,350,162,510.78 | 1,030,433,201.48 | 31.03%   |
|   | 146,321,421.58   | 104,774,898.14   | 39.65%   |
|   | 145,631,761.51   | 104,456,002.27   | 39.42%   |
|   | -96,046,352.93   | 124,779,203.83   | -176.97% |
| / | 0.21             | 0.15             | 40%      |
| / | 0.21             | 0.15             | 40%      |
| % | 4.29%            | 3.52%            | 0.77     |
|   | 2013 3 31        | 2012 12 31       | (%)      |
|   | 5,503,506,881.29 | 5,387,842,147.27 | 2.15%    |
|   | 3,483,828,681.42 | 3,338,798,095.87 | 4.34%    |

|  |             |    |
|--|-------------|----|
|  |             |    |
|  | -2,628.80   |    |
|  | 50,000.00   |    |
|  | 780,987.94  |    |
|  | -138,699.07 |    |
|  | 689,660.07  | -- |

|    |  |        |             |             |        |            |
|----|--|--------|-------------|-------------|--------|------------|
|    |  |        |             |             | 27,760 |            |
| 10 |  |        |             |             |        |            |
|    |  | %      |             |             |        |            |
|    |  | 63.91% | 454,991,250 | 454,991,250 |        |            |
|    |  | 2.70%  | 19,194,032  |             |        |            |
|    |  | 2.56%  | 18,230,300  |             |        |            |
|    |  | 2.24%  | 15,930,175  |             |        |            |
|    |  | 1.50%  | 10,694,891  |             |        |            |
|    |  | 1.36%  | 9,650,000   |             |        |            |
|    |  | 1.05%  | 7,456,903   |             |        |            |
|    |  | 0.83%  | 5,906,250   | 4,429,687   |        |            |
|    |  | 0.70%  | 5,003,085   |             |        |            |
|    |  | 0.62%  | 4,429,687   | 3,322,265   |        |            |
| 10 |  |        |             |             |        |            |
|    |  |        |             |             |        |            |
|    |  |        |             | 19,194,032  |        | 19,194,032 |
|    |  |        |             | 18,230,300  |        | 18,230,300 |
|    |  |        |             | 15,930,175  |        | 15,930,175 |
|    |  |        |             | 10,694,891  |        | 10,694,891 |

|  |           |  |           |
|--|-----------|--|-----------|
|  | 9,650,000 |  | 9,650,000 |
|  | 7,456,903 |  | 7,456,903 |
|  | 5,003,085 |  | 5,003,085 |
|  | 3,898,239 |  | 3,898,239 |
|  | 3,348,532 |  | 3,348,532 |
|  | 3,040,000 |  | 3,040,000 |



3,040,000                      3,348,532  
    6,388,532

### 三 重要事

|   |                |              |
|---|----------------|--------------|
| 1 | 113,868,848.22 | 66.00%       |
|   | 254,672,712.83 | 117.44%      |
| 2 | 15,068,235.95  | 181.57%      |
|   | 11,836,610.98  |              |
| 3 | 537,111,817.46 | 73.90%       |
|   | 495,000,000.00 |              |
| 4 | 1,113,335.15   | 3676.26%     |
|   | 88,129,207.29  |              |
|   | 1,113,335.15   |              |
| 5 | 14,414,207.15  | 36.87%       |
|   | 9,638,670.94   | 1,387,879.69 |
| 6 | 319,729,309.30 | 31.03%       |
| 7 | 263,164,197.60 | 29.76%       |
| 8 | 8,224,977.94   | 43.77%       |
| 9 | 11,572,456.17  | 71.32%       |
|   | 9,013,115.16   |              |

|                |                |                |                 |
|----------------|----------------|----------------|-----------------|
| 10             |                | 11,843,319.53  | 441.64%         |
|                |                |                | 14,524,974.09   |
| 11             |                | 413,987.86     | 98.82%          |
|                | 328,350.75     |                |                 |
| 12             |                | 24,571.81      | 84.30%          |
|                | 17,199.06      |                |                 |
| 13             |                | 8,203,128.39   | 43.69%          |
| 14             |                |                | 220,825,556.76  |
| 176.97%        |                |                |                 |
|                |                | 215,360,750.80 |                 |
|                | -96,046,352.93 |                | 124,779,203.83  |
| 15             |                |                | 429,872,326.56  |
| 473.20%        |                |                | 495,000,000.00  |
|                |                | 495,000,000.00 |                 |
| 16             |                |                | 930,919,020.39  |
| 113.04%        |                | 116,657,901.15 |                 |
|                | 107,394,265.91 |                |                 |
| 814,478,568.79 |                |                | -823,524,754.48 |

5%

|  |  |  |  |  |  |
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**2013 1-6**

2013 1-6

|          |   |           |  |           |
|----------|---|-----------|--|-----------|
| 2013 1-6 |   | 0%        |  | 30%       |
|          | % |           |  |           |
| 2013 1-6 |   | 22,793.19 |  | 29,631.15 |
| 2012 1-6 |   |           |  | 22,793.19 |
|          |   |           |  |           |

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