

**Shenzhen MTC Co., Ltd.**

**2013**



**002429**

**2013 4 20**



□ √

	2013 1-3	2012 1-3	%
	1,350,162,510.78	1,030,433,201.48	31.03%
	146,321,421.58	104,774,898.14	39.65%
	145,631,761.51	104,456,002.27	39.42%
	-96,046,352.93	124,779,203.83	-176.97%
/	0.21	0.15	40%
/	0.21	0.15	40%
%	4.29%	3.52%	0.77
	2013 3 31	2012 12 31	(%)
	5,503,506,881.29	5,387,842,147.27	2.15%
	3,483,828,681.42	3,338,798,095.87	4.34%

√ □

	-2,628.80	
	50,000.00	

					27,760	
10						
		%				
		63.91%	454,991,250	454,991,250		
		2.70%	19,194,032			
		2.56%	18,230,300			
		2.24%	15,930,175			
		1.50%	10,694,891			
		1.36%	9,650,000			
		1.05%	7,456,903			
		0.83%	5,906,250	4,429,687		
		0.70%	5,003,085			
		0.62%	4,429,687	3,322,265		
10						
				19,194,032		19,194,032
				18,230,300		18,230,300
				15,930,175		15,930,175
				10,694,891		10,694,891

	9,650,000		9,650,000
	7,456,903		7,456,903
	5,003,085		5,003,085
	3,898,239		3,898,239
	3,348,532		3,348,532
	3,040,000		3,040,000

3,040,000                      3,348,532  
    6,388,532

1	113,868,848.22	66.00%
	254,672,712.83	117.44%
2	15,068,235.95	181.57%
	11,836,610.98	
3	537,111,817.46	73.90%
	495,000,000.00	
4	1,113,335.15	3676.26%
	88,129,207.29	
	1,113,335.15	
5	14,414,207.15	36.87%
	9,638,670.94	1,387,879.69
6	319,729,309.30	31.03%
7	263,164,197.60	29.76%
8	8,224,977.94	43.77%
9	11,572,456.17	71.32%
	9,013,115.16	

10		11,843,319.53	441.64%
			14,524,974.09
11		413,987.86	98.82%
	328,350.75		
12		24,571.81	84.30%
	17,199.06		
13		8,203,128.39	43.69%
14			220,825,556.76
176.97%			
		215,360,750.80	
	-96,046,352.93		124,779,203.83
15			429,872,326.56
473.20%			495,000,000.00
		495,000,000.00	
16			930,919,020.39
113.04%		116,657,901.15	
	107,394,265.91		
814,478,568.79			-823,524,754.48

5%


			2010 03 09	2010 10 2013 06 09	
			2010 03 09		
		( )	2010 03 09		
			2012 06 30	2012 06 29 2013 03 01	
			2012 07 31		





**1**

	1,413,067,735.73	1,901,201,751.10
	286,402,928.11	172,534,079.89

2013

	0.00	0.00
	0.00	0.00

	1,911,385,024.38	1,956,936,638.47
	10,570,950.11	9,722,789.21
	71,614,092.41	55,629,599.94
	26,108,132.97	26,755,023.78
	108,293,175.49	92,107,412.93
	2,019,678,199.87	2,049,044,051.40

	1,301,654,708.37	1,816,110,147.18
	282,112,928.11	172,534,079.89
	626,064,377.65	875,881,229.27
	82,849,846.99	95,826,411.92
	13,818,093.94	14,385,850.74
	199,372,049.25	166,445,151.59
	1,041,560,486.81	883,105,262.33
	1,263,900,028.48	725,762,104.19
	4,811,332,519.60	4,750,050,237.11

	274,891,265.00	186,762,057.71
	0.00	0.00
	0.00	0.00
	1,610,968,704.68	1,589,377,598.82
	23,985,660.80	18,713,751.28
	13,652,477.17	20,281,667.41
	33,070,258.93	42,265,473.45
	1,143,619.57	30,284.42
	0.00	0.00
	112,086,161.51	192,543,824.21
	2,069,798,147.66	2,049,974,657.30
	10,570,950.11	9,722,789.21
	2,157,877.61	2,157,877.61
	26,108,132.97	26,755,023.78
	38,836,960.69	38,635,690.60
	2,108,635,108.35	2,088,610,347.90
	711,951,871.00	711,951,871.00
	1,372,120,756.21	1,372,120,756.21
	146,144,957.65	146,144,957.65
	870,897,821.27	824,738,969.82
	0.00	0.00
	3,101,115,406.13	3,054,956,554.68

	5,209,750,514.48	5,143,566,902.58
--	------------------	------------------

3

	1,350,162,510.78	1,030,433,201.48
	1,350,162,510.78	1,030,433,201.48
	1,177,689,459.44	907,271,242.30
	1,147,547,662.34	884,383,464.74
	3,650,591.54	3,741,805.18
	27,017,214.42	18,792,236.48
	18,652,343.15	19,261,224.55
	-4,653,377.92	-16,225,834.09
	-14,524,974.09	-2,681,654.56
“ ”	0.00	0.00
“ ”	0.00	0.00
“ ”		

“ ”	172,473,051.34	123,161,959.18
	832,934.43	418,946.57
	4,575.29	29,147.10
	2,628.80	3,765.80
“ ”	173,301,410.48	123,551,758.65
	26,979,988.90	18,776,860.51
“ ”	146,321,421.58	104,774,898.14
	146,321,421.58	104,774,898.14
	--	--
	0.21	0.15
	0.21	0.15
	-1,290,836.03	-2,779,175.70
	145,030,585.55	101,995,722.44
	145,030,585.55	101,995,722.44

4

	1,292,134,290.62	1,009,479,382.39
	1,220,969,688.57	911,902,296.42
	3,451,012.45	3,741,805.18
	18,133,967.75	17,610,022.20



	16,871,038.61	17,204,740.84
	-6,383,664.63	-17,273,151.89
	-14,524,974.08	-2,426,039.67
“ ”	0.00	0.00
“ ”	0.00	0.00
	0.00	0.00
“ ”	53,617,221.95	78,719,709.31
	690,504.16	277,220.00
	3,194.99	11,757.28
	1,730.80	3,765.80
“ ”	54,304,531.12	78,985,172.03
	8,145,679.67	11,611,645.83
“ ”	46,158,851.45	67,373,526.20
	--	--
	0.06	0.1
	0.06	0.1
	0.00	0.00
	46,158,851.45	67,373,526.20

5

	1,593,597,342.69	1,360,104,212.51





	-517,861.11	2,222,373.08
	-328,199,455.25	-605,680,358.13
	770,890,823.67	779,545,830.51
	442,691,368.42	173,865,472.38

## 6

	1,491,736,523.69	1,292,742,811.20
	11,701,565.66	43,923,005.72
	14,022,681.16	256,620.00
	1,517,460,770.51	1,336,922,436.92
	1,490,328,075.81	1,753,458,682.51
	45,819,726.18	37,037,404.27
	26,449,654.46	7,632,939.12
	55,123,472.43	119,996,521.85
	1,617,720,928.88	1,918,125,547.75
	-100,260,158.37	-581,203,110.83
	0.00	0.00
	0.00	1,237,542.00

	582,753,347.55	266,223,499.28
	582,753,347.55	267,461,041.28
	15,510,342.94	8,318,320.27
	0.00	0.00
	903,590,772.85	236,771,599.06
	919,101,115.79	245,089,919.33
	-336,347,768.24	22,371,121.95
	0.00	0.00
	215,057,831.50	253,661,907.25
	0.00	0.00
	215,057,831.50	253,661,907.25
	126,928,624.21	63,128,857.25
	3,881,903.52	1,292,479.14
	2,573,601.02	3,810,741.53
	133,384,128.75	68,232,077.92
	81,673,702.75	185,429,829.33
	413,345.17	372,282.46
	-354,520,878.69	-373,029,877.09
	685,799,219.75	518,401,222.23
	331,278,341.06	145,371,345.14

□ √