

# 深圳市兆驰股份有限公司

## Shenzhen MTC Co., Ltd.

# 2016 年年度报告



002429

2017 4 21

“

”

**1,810,776,243**

**10**

**0.25**

**0**

**10**

**15**

.....	2
.....	6
.....	10
.....	15
.....	36
.....	62
.....	69
.....	70
.....	78
.....	86
.....	87
.....	189

EMTC		MTC Electronic Co.,Limited
		Funshion Networks Co. Ltd.
ODM		(Original Design Manufacture)
		(CRT ) (VCD DVD) MP3

---

		2016 1 1 --2016 12 31

			002429
	Shenzhen MTC Co.,ltd		
	MTC		
	518112		
	518112		
	<a href="http://www.szmtc.com.cn">http://www.szmtc.com.cn</a>		
	ls@szmtc.com.cn		

	0755-33614068	0755-33614068
	0755-33614256	0755-33614256
	ls@szmtc.com.cn	ls@szmtc.com.cn

	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
	3
6	

	9144030077272966XD

	128	9

	1012		2016	11
	16	26	12	31
				2017

	2016	2015		2014
	7,477,346,377.71	6,095,877,230.59	22.66%	7,107,625,001.30
	374,390,911.72	345,651,100.84	8.31%	665,662,378.32
	296,234,238.53	275,402,919.23	7.56%	653,077,834.30
	636,761,936.20	28,198,700.91	2,158.13%	1,026,219,377.56
/	0.23	0.22	4.55%	0.42
/	0.23	0.22	4.55%	0.42
	7.26%	7.43%	-0.17%	16.05%
	2016	2015		2014

	12,295,905,042.19	9,455,912,847.94	30.03%	6,896,422,100.92
	7,724,424,116.75	4,827,428,356.63	60.01%	4,486,220,475.35

1

2

	1,600,149,527.64	1,499,043,585.36	2,047,966,269.27	2,330,186,995.44
	104,399,231.09	117,170,463.24	128,465,176.89	24,356,040.50
	104,347,489.35	113,522,352.22	116,793,999.09	-38,429,602.13
	123,726,610.35	-128,440,235.71	256,183,877.42	385,291,684.14

	2016	2015	2014	
	-5,556,315.17	-3,990,276.85	-36,684.77	
	34,450,544.41	22,974,223.44	5,763,313.44	
	34,314,343.67	60,216,262.41	37,355,527.31	
	-14,919,391.90	2,066,883.30	-24,576,581.85	



	41,432,012.56	1,222,857.82	407,864.63	
	7,582,568.31	12,235,941.82	6,328,894.74	
	3,981,952.07	5,826.69		
	78,156,673.19	70,248,181.61	12,584,544.02	--

1 —

1 —

	186,245,632.95	1 “ + + ” 2 2011 “ + + ” 3
	58,710,868.16	2000 25 2000 577 17% 3%

ODM

LED

2016

1

“ ”

60

ODM

ISO9001:2000

ISO14001:2004

ROHS

4K

2

2016

PC

“ ”

“ ”

1

2

NBA

3

4

3 LED

LED

LED

LED

LED

LED

LED

( )

TCL

LED

2016

“ + ”

2005

ODM

ODM

ODM

2016

**1**

		240,000,005.33
		88,722,222.22
	282,976,819.80	
	32,814,905.70	35,701,652.35

**2**

ODM

ODM

LED

ODM

ODM

P2P

12

“ ”

OS

PC

& &

2016

“ ”

LED

22.66%	42,757.69	2016	747,734.64
		6.69%	

2016  
U1  
FUNUI  
“ ”  
“2017  
”  
PC

2016

“ ” “ ”

2016

187,039.26

25.01%

**LED**

LED

CSP

CSP

CSP

SMD

COB

“ + + + +FAE +

”360°



---

2016 11	2015		20,934.6909
12.28 /		256,201.93	
2016 1	20%		
2016 8		2016	94,490.48
7,948.51	63.56%		
2016 7	24,000		
	25,375.43	30.34%	
“ ”			

1

“ ” “ ”

2

1

	2016		2015		
	7,477,346,377.71	100%	6,095,877,230.59	100%	22.66%
	5,606,953,757.07	74.99%	5,946,146,218.32	97.54%	-5.70%
	1,870,392,620.64	25.01%	149,731,012.27	2.46%	1,149.17%
	4,724,276,923.67	63.18%	4,110,558,200.87	67.43%	14.93%
	548,014,242.48	7.33%	35,341,911.27	0.58%	1,450.61%
	996,179,541.45	13.32%	956,475,746.07	15.69%	4.15%
LED	960,695,645.59	12.85%	793,908,158.63	13.02%	21.01%
	248,180,024.52	3.32%	199,593,213.75	3.27%	24.34%
	5,080,488,318.08	67.95%	2,859,725,060.72	46.91%	77.66%
	2,396,858,059.63	32.05%	3,236,152,169.87	53.09%	-25.93%

2

10%

--	--	--	--



		4,346,739,550.22	68.81%	4,782,943,599.72	89.92%	-9.12%
		133,153,438.48	2.11%	111,137,261.51	2.09%	19.81%
		175,881,280.69	2.78%	157,612,843.59	2.96%	11.59%
		1,490,875,193.22	23.60%	126,607,687.90	2.38%	1,077.56%

		2016		2015		
		4,150,566,918.27	65.71%	3,612,054,436.27	67.91%	14.91%
		3,912,324,377.16	61.93%	3,453,686,912.05	64.93%	13.28%
		102,103,946.19	1.62%	59,573,838.62	1.12%	71.39%
		136,138,594.92	2.16%	98,793,685.60	1.86%	37.80%
		341,688,209.13	5.41%	28,874,021.46	0.54%	1,083.38%
		837,020,137.03	13.25%	817,209,687.88	15.36%	2.42%
		773,239,202.59	12.24%	750,523,984.74	14.11%	3.03%
		31,220,851.11	0.49%	33,587,318.17	0.63%	-7.05%
		32,560,083.33	0.52%	33,098,384.97	0.62%	-1.63%
LED		817,374,198.19	12.94%	720,163,247.11	13.54%	13.50%
LED		734,083,767.39	11.62%	671,269,503.00	12.62%	9.36%
LED		32,694,967.94	0.52%	20,212,552.39	0.38%	61.76%
LED		50,595,462.86	0.80%	28,681,191.72	0.54%	76.41%

## 6

1 2016 1

2 2016 0.82 82% 1

3 2016 7 2.4 98.7654%

4 2016 99.9889%

1 2016 7

2 2016 6

7

8

	3,758,958,132.12
	52.00%
	0.00%

5

1		3,026,618,271.82	41.87%
2		216,661,797.26	3.00%
3		203,156,220.04	2.81%
4		166,215,076.40	2.30%
5		146,306,766.60	2.02%
	--	3,758,958,132.12	52.00%

	1,359,778,430.85
	22.12%
	0.00%

5

--	--	--	--

1		649,659,648.80	10.57%
2		274,803,681.57	4.47%
3		177,141,875.49	2.88%
4		138,260,799.19	2.25%
5		119,912,425.80	1.95%
	--	1,359,778,430.85	22.12%

## 3

	2016	2015		
	363,582,660.37	178,785,147.69	103.36%	
	353,484,073.18	168,089,901.51	110.29%	
	137,938,728.21	215,205,278.85	-35.90%	

## 4

2.54

30.34%

	2016	2015	
	881	614	43.49%
	15.52%	12.42%	3.10%
	253,754,340.83	194,683,631.34	30.34%
	3.39%	3.19%	0.20%
	0.00	0.00	0.00%
	0.00%	0.00%	0.00%

5



1

	2016		2015			
	697,048,212.00	5.67%	990,445,556.48	10.47%	-4.80%	
	2,634,625,763.47	21.43%	1,715,957,108.18	18.15%	3.28%	
	1,111,136,228.60	9.04%	1,042,258,237.59	11.02%	-1.98%	
	5,520,820.82	0.04%	5,725,484.70	0.06%	-0.02%	
	1,107,474,195.61	9.01%	1,080,712,192.83	11.43%	-2.42%	
	951,796.30	0.01%	4,250,935.65	0.04%	-0.03%	
	1,753,721,289.15	14.26%	2,624,073,437.92	27.75%	-13.49%	

2

1.	3,241,808.00	-3,241,808.00					0.00
	3,241,808.00	-3,241,808.00					0.00
	3,241,808.00	-3,241,808.00					0.00
	21,277,429.60	-21,277,429.60					0.00

3



1

240,000,005.33	1,357,000,000.00	-82.31%

2

			240,000,000.00	98.77%									2016 07 21	2016- 078
Funshion Networks Co. Ltd			5.33	82.00%										
	--	--	240,000,005.33	--	--	--	--	--	--	0.00	0.00	--	--	--

3

4

		3,241,808.00	-3,241,808.00	0.00	0.00	0.00	0.00		
	0.00	3,241,808.00	-3,241,808.00	0.00	0.00	0.00	0.00	--	

5

1

2016		256,201.93	43,206.07	43,206.07	0	0	0.00%	213,103.21		0
	--	256,201.93	43,206.07	43,206.07	0	0	0.00%	213,103.21	--	0
2016 1048										
A	20,934.6909		1			12.28		2,570,780,042.00		
		8,760,736.51				2,562,019,305.49		2016 10 31		
2016 3-141										
	2016		432,060,665.05	2016						
1,073,417.79			432,060,665.05							
1,073,417.79	2016 12 31					31,792,794.74				



	2016	11	22					
				432,060,665.05		2016	11	23
						2016-101		

3

1

2

10%

--	--	--	--	--	--	--	--	--

		LED	170,000,000.00	1,023,478,931.31	217,108,982.35	769,489,303.06	37,039,465.88	39,180,364.59
		LED	500,000,000.00	859,444,482.96	561,428,265.32	517,609,758.01	39,368,368.20	40,243,991.71
		LED LED	40,000,000.00	526,088,049.92	243,803,146.97	219,932,172.62	7,613,685.42	11,166,226.36
		VRAR  DVD	243,000,000.00	549,616,544.31	244,295,171.30	387,656,024.43	4,596,533.00	4,295,171.30
			100,000,000.00	166,852,491.91	20,287,960.64	179,968,748.32	9,603,228.97	7,560,947.56
			50,000,000.00	54,456,458.57	35,460,381.85	30,644,531.44	6,526,477.81	6,049,801.75

			500,000,000.00	207,628,897.09	201,360,357.10	44,422,490.63	1,072,732.22	804,549.17
			28,287,004.30	590,446,788.93	61,339,814.48	650,147,291.95	94,263,850.15	93,563,197.99
			10,000.00	78,241,628.54	15,735,899.01	0.00	1,043,147.32	1,043,147.32
MTC Electronic Co., Limited			50,000.00	1,485,281,764.61	736,223,056.38	1,853,098,777.98	77,733,375.14	77,361,765.88
			30,000,000.00	141,039,285.32	12,633,275.96	1,665,843.82	4,553,714.85	4,551,714.85

							2016	9
							2016	7
							2016	6
							2016	8
							2016	1

“ + ”

4000--5000

“ + + ”

1

2016

2017

“ + + ”

+ ”

2 2017

2017

LED

1

LED

2

2017

20000

3

4

”

“ +

5



2017

6

“ ” “ ”  
“ ”

3

1

2

3

2016

4

4

**1**

2016 01 15			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2016 01 26			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2016 02 02			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2016 02 18			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2016 03 01			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2016 05 10			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>
2016 07 26			<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a>

2015 4 16

2015 5 13

2014

2015 -2017

2015 -2017


3

**1 2014**

2014		2014 12 31	1,602,055,209
			267,450
			1,601,787,759
10	0.26		41,646,481.73

2015 6 10

**2 2015**

2015		2015 12 31	1,601,787,759
			263,925
			1,601,523,834
10	0.77		123,317,335.22

2016 5 18

**3 2016**

2016		2016 12 31	1,810,870,743	94,500
------	--	------------	---------------	--------

1,810,776,243	10	0.25
45,269,406.08	10	15
4,526,940,607		

2016	45,269,406.08	374,390,911.72	12.09%	0.00	0.00%
2015	123,317,335.22	345,651,100.84	35.68%	0.00	0.00%
2014	41,646,481.73	665,662,378.32	6.26%	0.00	0.00%

10		0
10		0.25
10		15
		1,810,776,243
		45,269,406.08
		2,097,291,179.58
		100.00%
		2016 12 31
	2,097,291,179.58	
2016 11 22		30% 94,500
	2016 12 31	1,810,776,243 94,500
10	0.25	45,269,406.08 10
15		4,526,940,607

1


(  
2010  
) 03 09

2007-2009  
 (“ ”)  
1,171.21 1,034.73  
3,146.63  
8.06% 10.56% 12.61%

(  
)

			1			
			2			
			3			
			4			
				5	2016 03 10	
					2012 07 31	
				“		
					2010 10 30	
			”			
		“				

			2015-2017 1			
		2	A B			
		5,000	30% 3			
				2015 05 13		
		2015-2017				
		10%				
			30% 4			
		2015-2017				
		5	2015-2017			
				2015 07 08		
	( )					





2

“ ”

1		2016	1		
2	2016	0.82	82%	1	
3	2016	7	2.4		98.7654%
4	2016				99.9889%

---

1 2016 7

2 2016 6

	60
	6

2012 7 27 <

> “ ” 2012 7 31

2012 10 12

2012 10 22 2012 11 14 2012

2012 11 21 139

3,138,121 5.97 / 2012 12 10

2012 12 13 2012 10 23 (<http://www.cninfo.com.cn>)

2012 12 11

(<http://www.cninfo.com.cn>)

2012-068

2013 10 18

2013 10 22

(<http://www.cninfo.com.cn>)

2013-070

2013-071

2014 1 2

2013 11 1 2014 1 3

(<http://www.cninfo.com.cn>)

2013-078 2014-001

2013 12 2

2013 12 4 2013 12 10

(<http://www.cninfo.com.cn>)

2013-083

2013-086

2014 10 24

2014 10 28

(<http://www.cninfo.com.cn>)

2014-080

2014-082

2014 12 3

2014 12 4 2014 12

10 2015 1 5

(<http://www.cninfo.com.cn>)

2014-087

2014-089

2015-001

2015 7 15

2015 11 23

2015

11 30

2015 7 16 2015 11 24 2015 12 1

(<http://www.cninfo.com.cn>)

2015-061

2015-062

2015-124

2015-125

2015-132

2015-133

2015 11 23

2015 11 24

2015 12 9 2016 2 3

(<http://www.cninfo.com.cn>)

2015-126

2015-135

2016-008

2016 11 22

30% 94,500

2016 11 23

(<http://www.cninfo.com.cn>)

2016-104

2015 7 15

2015 7 31

2015

1

2015 7 16

(<http://www.cninfo.com.cn>)

7

2015 8 28 9 23

11,547,980

100,958,508.14

8.74 /

0.72%

2015 10 17

(<http://www.cninfo.com.cn>)

2015-114

12

24

50% 50%

2016 10 17

12

50%

2016 12 31

1

						9,333.9	9.37%	17,000				2016	

9

04 2016  
15

2,264 100.00  
% 2,000

2016  
04 2016  
15 -040

	--	--	11,597. 99	--	19,000	--	--	--	--	--
	<hr/>									

1

1

2

3

2

1

	2015 02 13	100,000	2015 03 12	5,000				
			2015 05 29	9,750				





	2015	05	15,000	2015	05	15,000		
	06		05					
C1			0	C2			0	
C3			15,000	C4			15,000	
A1+B1+C1			542,648	A2+B2+C2			79,750	
A3+B3+C3			577,648	A4+B4+C4			65,000	
A4+B4+C4							8.39%	
D							0	
E			70%				20,000	
F			50%				0	
D+E+F							20,000	

2

3

1

1

26	.	2015	2017					
	.	20,000 01 21	01 21	0	4,005.48	2,000	2,000	
5	.	2015	2016					
	.	1,000 04 23	04 23	1,000	85.23	30.27	30.27	
-3	.	2016	2016					
	.	3,500 05 18	08 16	3,500	36.25	36.65	36.65	
2	.	2015	2016					
	.	8,000 08 10	08 10	8,000	681.86	510.47	510.47	
2	.	2015	2016					
	.	2,000 08 10	08 03	2,000	167.21	127.62	127.62	
5	.	2016	2017					
	.	10,000 01 12	01 12	0	752.05	0	0	
-2	.	2016	2017					
	.	4,000 08 31	08 31	0	252	0	0	
-9	.	2016	2017					
	.	4,280 10 19	10 19	0	269.64	0	0	
2	.	2016	2017					
	.	3,000 11 23	11 23	0	189	0	0	

		68								
		-17								
		.								
			2016	2018						
			1,400	12 07	12 07	0	196	0	0	
		-								
	10	.								
			2016	2018						
			2,900	12 07	06 07	0	286.84	0	0	
		-								
	10	.								
		2								
			2016	2017						
			6,900	12 07	12 07	0	434.7	0	0	
		68								
	19	.								
		2								
			2016	2018						
			8,800	12 14	12 14	0	1,232	0	0	
		68								
	20	.								
		-								
		1								
			2016	2016						
			1,200	01 07	04 14	1,200	17.72	18.04	18.04	
		.								
			2015	2017						
			9,070	04 03	04 03	0	1,816.48	909.48	909.48	
		.								
	1									
			2015	2017						
			5,000	04 23	04 23	0	981.34	491.34	491.34	
		.								
			2016	2018						
	36		6,560	01 12	01 12	0	1,116.73	499.55	499.55	

		75	12,000	2016 08 22	2017 08 22		0	768	256	256	
		5	18,000	2015 03 20	2016 03 20		18,000	1,624.44	403.89	403.89	
		9	15,000	2015 04 24	2017 04 24		0	2,853.9	1,428.9	1428.9 0	
		21	2,000	2015 08 19	2017 08 19		0	360.49	180.49	180.49	
		28	13,000	2015 09 15	2017 09 15		0	2,343.21	1,173.21	1173.2 1	
		39	2,880	2016 06 27	2018 06 27		0	374.4	85.14	85.14	
			10,000	2015 04 17	2016 04 17		10,000	852.33	277.12	277.12	
			10,000	2016 04 17	2017 04 17		0	650	439.86	439.86	
			10,000	2015 04 17	2017 04 17		0	2,002.74	1,002.74	1002.7 4	
		-	10,000	2015 08 26	2016 04 15		10,000	542.7	328.36	328.36	

			10,000	2015 09 29	2017 09 29		0		1,862.55	945.5	945.5
			30,000	2015 12 03	2016 06 21		30,000		1,156.44	1,058.63	1058.63
		-	3,500	2016 03 28	2016 09 14		3,500		121.04	121.04	121.04
		-	1,000	2016 03 28	2016 09 14		1,000		34.58	34.58	34.58
		-	4,000	2016 04 18	2016 09 01		4,000		97.5	97.5	97.5
		-	1,000	2016 04 18	2016 09 01		1,000		24.38	24.38	24.38
		-	10,000	2016 05 11	2017 02 05		0		443.84	371.67	371.67
		•	5,000	2014 04 23	2016 04 23		5,000		1,000	184.93	184.93
		7	4,010	2014 04 30	2016 02 20		4,010		689.88	380.95	380.95
		-	5,000	2015	2017		0		821.12	416.83	416.83

				08 21	08 21						
		-	15,000	2015 12 17	2016 12 17		15,000		1,052.88	1,040.81	1,040.81
		-	5,000	2016 01 18	2017 01 18		0		340.93	319.22	319.22
		- 7	5,000	2015 11 18	2016 10 26		5,000		365.52	365.52	365.52
		- 39	5,000	2016 12 09	2016 12 09		5,000		0.04	1.01	1.01
		1	15,000	2016 06 03	2017 06 03		0		1,067.63	585	585
			20,100	2016 08 31	2018 08 31		0		2,974.8	452.33	452.33
		1	6,600	2016 11 01	2018 11 01		0		950.4	63.79	63.79
		1	4,500	2016 09 29	2018 09 29		0		585	65.71	65.71
		1	9,500	2016 08 01	2017 05 01		0		497.38	256.89	256.89
		-									
		1	6,000	2016 11 23	2017 03 15		0		119.67	28.85	28.85

		-									
		1	5,000	2016 12 06	2017 12 06		0		325	12.47	12.47
		-									
			612,775	--	--	--	159,285		49,547.89	19,931.68	--
			0								
		)		2016 02 29							
		)		2016 11 23							
		)		2016 03 10							
		)		2016 12 10							

2

			100.00	2016 11 03	2017 02 03		0		0.1991	0	0
			100.00	--	--	--	0		0.1991	0	--
			0								
		)		2016 02 29							
		)		2016 03 10							

3





		-20,000.00		2016 4 18		
		5,000.00	2016 4 25			
		10,000.00	2016 4 27			
		-10,000.00		2016 5 10		
		-5,000.00		2016 5 16		
		-20,000.00		2016 5 30		
		15,000.00	2016 6 23			
		15,000.00	2016 6 28			
		8,000.00	2016 7 4			
		-8,000.00		2016 7 13		
		5,000.00	2016 7 22			
		-10,000.00		2016 7 27		
		-5,000.00		2016 7 27		
		-20,000.00		2016 7 29		
		25,000.00	2016 8 4			
		3,000.00	2016 8 8			
		10,000.00	2016 8 16			
		-5,000.00		2016 8 18		
		-10,000.00		2016 8 25		
		-23,000.00		2016 8 29		
		5,000.00	2016 11 4			
		3,000.00	2016 11 16			
		-6,000.00		2016 11 21		
		-2,000.00		2016 12 5		
		5,000.00	2016 12 21			
		10,000.00	2016 12 22			
		5,000.00	2016 12 27			
		15,000.00	2016 12 29			
		1,000.00	2015 9 11			
		-1,000.00		2016 4 18		
					98.52	
					64.65	
					11.37	
					24.22	

		8,000.00	2016 8 16			9.56	
		-8,000.00		2016 8 29			
		5,000.00	2016 11 15				
		-3,000.00		2016 12 13			
		2,000.00	2016 12 27				
		3,000.00	2016 5 19			13.18	
		-1,000.00		2016 6 2			
		1,000.00	2016 6 29				
		-3,000.00		2016 7 13			
		2,000.00	2015 8 11			46.29	
		-2,000.00		2016 2 25			
		2,000.00	2016 5 6				
		700.00	2016 7 12				
		-500.00		2016 8 24			
		-1,000.00		2016 12 21			
		2,000.00	2016 7 22			20.04	
		2,500.00	2016 8 18				
		-4,500.00		2016 9 26			
		1,000.00	2016 10 25				
		1,000.00	2016 12 7				
		200.00	2016 11 23				
		3,000.00	2016 12 6				
		1,000.00	2016 12 20				
		2,500.00	2016 12 29				
		<b>48,900.00</b>	—	—	—	<b>1,848.69</b>	—

“ ”

4

1

2

”

“

”

“

”

1

“ ”

2016 9

0

2016 12 31

3.5%

2015 12 1

53,722,222.22

3.5%

1

	14,095,879	0.88%	209,346,909			-1,171,123	208,175,786	222,271,665	12.27%
1									
2									
3	14,095,879	0.88%	209,346,909			-1,171,123	208,175,786	222,271,665	12.27%
			209,346,909					209,346,909	11.56%
	14,095,879	0.88%				-1,171,123	208,175,786	12,924,756	0.71%
4									
	1,587,691,880	99.12%				907,198	907,198	1,588,599,078	87.73%
1	1,587,691,880	99.12%				907,198	907,198	1,588,599,078	87.73%
2									
3									
4									
	1,601,787,759	100.00%	209,346,909			-263,925	209,082,984	1,810,870,743	100.00%

1

263,925

2

3

209,346,909

2015 7 15 11 23 11 30

263,925

2016 1048

2016 11

A 20,934.6909

2016 5 6

263,925

2016 11 15

209,346,909

“

”

2

	0	0	179,153,095	179,153,095		2019 11 15
	0	0	30,193,814	30,193,814		2019 11 15
	1,042,585	0	0	1,042,585		25%
	5,606,322	0	0	5,606,322		25%
	5,606,321	0	0	5,606,321		25%
	101,250	50,625	0	50,625		

						50%
	0	0	5,000	5,000		50%
	5,850	1,950	0	3,900		50%
	249,170	249,170	0	0		50%
	1,031,006	515,503	0	515,503		50%
	452,925	358,425	0	94,500		
	14,095,429	1,175,673	209,351,909	222,271,665	--	--

1

A	2016	11	15	12.28	209,346,909	2016 11 15 209,346,909



A 20,934.6909 1 12.28

2016 11 4

“ ” “002429” “ ”

2016 11 15  
2016 11 15

2019 11 15

2

2016 5 6 263,925

2016 11 15 A 209,346,909

3

1

	27,424		33,770		0		0
5% 10							



				11,691,563		11,691,563
				11,547,980		11,547,980
				10,610,545		10,610,545
	1			6,160,981		6,160,981
	81			5,443,100		5,443,100
				5,380,561		5,380,561
10						
10	10	10		10		10
10			2016 12 30	10		
				9,320,045		
				1		
				4,053,250		

10

10

10

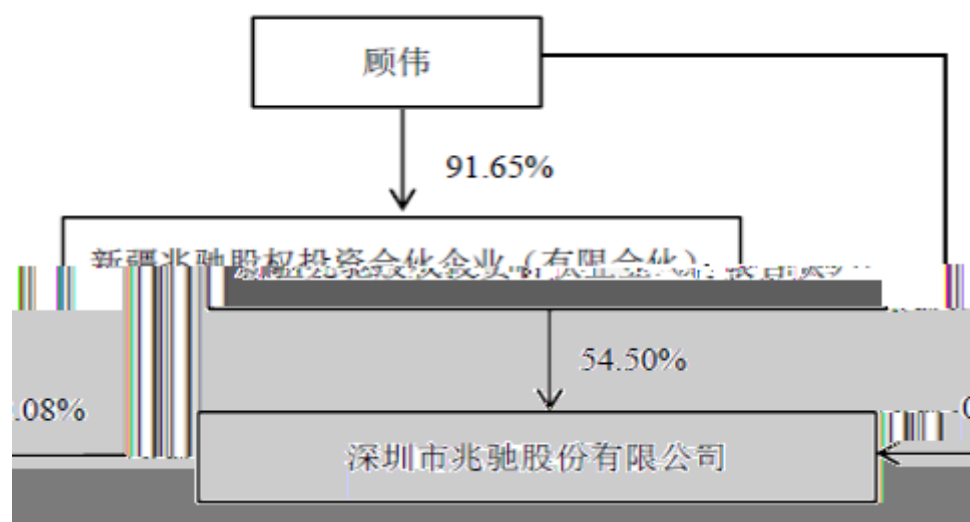
10

2

	/			
		2007 02 12	91650100799207220L	

3

	2005 4 -2007 5	2007 6 2010 8
	2007 6	
10		



4      10%

5



				52	2007 05 19	2019 05 27	1,390,114	0	0	0	1,390,114	
				49	2007 05 19	2019 05 27	7,475,096	0	0	0	7,475,096	
				43	2007 05 19	2019 05 27	7,475,095	0	0	0	7,475,095	
				46	2011 09 29	2019 05 27	0	0	0	0	0	
				43	2016 12 09	2019 05 27	0	0	0	0	0	
				64	2013 05 27	2019 05 27	0	0	0	0	0	
				41	2013 05 27	2019 05 27	0	0	0	0	0	
				53	2016 05 27	2019 05 27	0	0	0	0	0	
				54	2013 05 27	2016 05 27	0	0	0	0	0	
				31	2015 07 31	2019 05 27	600	0	0	0	600	
				27	2016	2019	0	0	0	0	0	

					05 27	05 27						
				28	2016 08 05	2019 05 27	0	0	0	0	0	0
				47	2013 05 27	2016 08 05	0	5,000	0	0	0	5,000
				30	2015 07 31	2016 05 27	14,550	0	6,750	0	0	7,800
				40	2016 08 24	2019 05 27	0	0	0	0	0	0
	--	--	--	--	--	--	16,355,455	5,000	6,750	0	0	16,353,705

					2016 05 27							
					2016 08 05							
					2016 05 27							

1

	1965						MBA	2005 4		2007 5		
	2007 6		2010 8			2007 6						
	1974						2005 4		2009 11			
	2009 11		2010 8						2010 8			2007 5
	1968						2004		2005			
					2005 4	2013 5		2007 5			2014 2	
	1971						EMBA			2001 6	2007 7	
							2007 7		2010 8			
		2010 11		2011 1			2011 1				2011 9	

	2013 7 2015 4
1974	IBM
1953	2011 8 2013 5
1976	2008 7 2011 6 2011 7 2012 7 2012 8 2014 6 2012 2 2014 7 2016 3 2013 5
1964	1999 2002 2002 2003 2003 2008 2008 2015

2

1986	2013 8 2015 7
31	
1990	2013 7 2014 8 2014 9 2016 5 27
1989	2012 7 2016 8 5

3

1977	2011 6 2014 8 2014 9 2015 4 2015 5
1970	1994 12 2010 3 2010 3 2013 3 2013 3 2015 9 2016 6 2013 3 2015 9 2016 8



			2011 09 20		
			2011 09 20		
			2011 09 20		

			2011 05 16		
			2011 04 21		
			2012 10 17		
			2013 12 04		
			2014 03 07		
			2014 12 11		
			2014 12 11		
			2015 04 20		
			2016 01 04		
			2016 08 19		
			2016 07 15		
			2008 04 12		

			2011 04 21		
			2012 10 17		
			2008 04 18		
			2012 10 17		
			2015 04 20		
			2012 10 17		
			2013 04 25		
			2014 12 11		
			2015 04 20		
			2016 08 19		
			2016 07 15		
			2016 02 19		
			2016 07 15		
			2016 08 19		
			2016 08 19		
			2016 07 15		
			2016 08 19		
			2014 09 15		
			2014 07		

---

			01		
			2012 02 01		
			2016 03 01		

					52	71.04	
					49	23.35	
					43	65	
					46	32.06	
					43	0	
					64	7	
					41	7	
					54	2.92	
					53	4.08	
					31	16.26	
					27	10.27	
					28	16.35	
					47	10.33	
					30	3.12	
					40	31.49	
		--	--	--	--	300.27	--

	56
	191
	5,675
	112
	923
	779
	3,861
	5,675

2

3

ERP

PPT

4

2015

1

2

3

3

8

4

5

6

7

8

---

1  
2  
<http://irm.cninfo.com.cn/szse/> 3  
7

1		2016-04-15	
2		2016-07-20	
3		2016-07-20	
4		2016-11-23	



1

1

2016		64.00%	2016 02 22	2016 02 23	<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a> 2016 2016-021
2016		62.20%	2016 03 10	2016 03 11	<a href="http://www.cninfo.com.cn/">http://www.cninfo.com.cn/</a> 2016 2016-030
2015		62.29%	2016 05	2016 05	

			06	07	<a href="http://www.cninfo.com.cn/2015/2016-051">http://www.cninfo.com.cn/ 2015 2016-051</a>
2016		62.27%	2016 05 27	2016 05 28	<a href="http://www.cninfo.com.cn/2016/2016-062">http://www.cninfo.com.cn/ 2016 2016-062</a>
2016		62.27%	2016 06 20	2016 06 21	<a href="http://www.cninfo.com.cn/2016/2016-069">http://www.cninfo.com.cn/ 2016 2016-069</a>
2016		62.27%	2016 08 05	2016 08 06	<a href="http://www.cninfo.com.cn/2016/2016-082">http://www.cninfo.com.cn/ 2016 2016-082</a>
2016		61.82%	2016 10 12	2016 10 13	<a href="http://www.cninfo.com.cn/2016/2016-095">http://www.cninfo.com.cn/ 2016 2016-095</a>
2016		55.07%	2016 12 09	2016 12 10	<a href="http://www.cninfo.com.cn/2016/2016-109">http://www.cninfo.com.cn/ 2016 2016-109</a>

2

1

	14	7	7	0	0	
	14	3	11	0	0	
	7	3	4	0	0	
	7	1	6	0	0	
						1

2

3

1

2

	2017 04 21	
	2017 4 21	<a href="http://www.cninfo.com.cn">http://www.cninfo.com.cn</a>
	2016	
		100.00%
		100.00%
	，	，
	，	：
		；
		；
	；	；
		；
	；	；
		；
	，	，
		，







2016 12 31

2016

**1**



	1,111,136,228.60	1,042,258,237.59
	890,700,000.00	357,750,000.00
	3,637,434,065.97	1,566,028,023.02
	9,360,426,631.39	6,131,988,517.06
	5,520,820.82	5,725,484.70
	1,107,474,195.61	1,080,712,192.83
	951,796.30	4,250,935.65
	223,356,977.13	211,188,139.82
	1,006,748,695.29	989,365,347.96
	7,568,987.73	7,269,756.19
	33,386,067.87	26,545,620.43
	550,470,870.05	998,866,853.30
	2,935,478,410.80	3,323,924,330.88
	12,295,905,042.19	9,455,912,847.94
	1,753,721,289.15	2,624,073,437.92
		21,277,429.60

	426,667,476.32	1,000,000.00
	1,713,557,878.23	1,203,701,873.76
	57,136,426.42	60,278,859.13
	73,127,855.72	46,712,190.84
	94,365,269.94	20,938,291.24
	3,053,780.75	5,601,811.46
		20,704.82
	83,653,548.18	51,921,097.40
		206,017,643.32
	4,205,283,524.71	4,241,543,339.49
	150,000,000.00	150,000,000.00
	10,122,362.83	47,516,659.51
	51,325,516.14	51,087,428.86
	117,239,593.90	118,612,374.83
	328,687,472.87	367,216,463.20
	4,533,970,997.58	4,608,759,802.69
	1,810,776,243.00	1,601,523,834.00

	2,891,182,083.58	488,820,801.21
		464,310.00
	50,251,032.21	16,434,094.56
	321,681,086.34	278,693,997.32
	2,650,533,671.62	2,442,419,939.54
	7,724,424,116.75	4,827,428,356.63
	37,509,927.86	19,724,688.62
	7,761,934,044.61	4,847,153,045.25
	12,295,905,042.19	9,455,912,847.94

2

	446,157,625.58	662,532,957.48
		3,241,808.00
	68,269,733.43	294,652,209.32
	2,670,818,968.06	1,425,262,389.02
	49,002,480.20	37,203,552.05
	35,501.05	239,650.13
	406,190,329.67	436,998,214.90
	857,197,200.93	948,604,254.00
	890,700,000.00	267,650,000.00
	3,419,992,316.47	1,420,488,254.71



		206,017,643.32
	4,692,721,980.38	4,612,011,827.93
	9,846,242.83	47,516,659.51
	23,325,259.22	23,887,313.66
	10,943,283.04	1,672,713.29
	44,114,785.09	73,076,686.46
	4,736,836,765.47	4,685,088,514.39
	1,810,776,243.00	1,601,523,834.00
	2,840,970,816.70	488,668,230.21
		464,310.00
	321,681,086.34	278,693,997.32
	2,097,291,179.58	1,833,697,469.03
	7,070,719,325.62	4,202,119,220.56
	11,807,556,091.09	8,887,207,734.95

	7,477,346,377.71	6,095,877,230.59
	7,477,346,377.71	6,095,877,230.59
	7,384,447,201.42	5,956,379,242.91
	6,316,824,233.21	5,319,092,733.79
	49,858,472.86	22,442,099.52
	363,582,660.37	178,785,147.69
	353,484,073.18	168,089,901.51
	137,938,728.21	215,205,278.85
	162,759,033.59	52,764,081.55
“ ”		-14,349,371.60
“ ”	211,846,939.56	217,405,285.46
“ ”		
“ ”	304,746,115.85	342,553,901.54
	136,100,788.57	63,100,109.26
	35,342.51	24,884.70
	13,270,033.45	4,880,003.10
	11,798,012.52	4,015,161.55
“ ”	427,576,870.97	400,774,007.70

	73,064,246.35	56,194,594.48
“ ”	354,512,624.62	344,579,413.22
	374,390,911.72	345,651,100.84
	-19,878,287.10	-1,071,687.62
	33,816,937.65	29,696,936.88
	33,816,937.65	29,696,936.88
1.		
2.		
	33,816,937.65	29,696,936.88
1.		
2.		
3.		
4.		
5.	33,816,937.65	29,696,936.88
6.		
	388,329,562.27	374,276,350.10
	408,207,849.37	375,348,037.72
	-19,878,287.10	-1,071,687.62
	0.23	0.22
	0.23	0.22

4

		6,248,091,396.03	5,238,941,736.60
		5,473,302,682.14	4,722,888,615.68
		37,277,091.95	18,526,630.18
		183,412,974.44	92,369,784.92
		156,460,616.41	132,659,048.55
		63,137,722.98	115,159,305.55
		136,756,103.29	36,047,780.79
“ ”			-14,349,371.60
	“ ”	202,215,252.04	325,059,904.11
	“ ”	399,959,456.86	432,001,103.44
		122,921,848.02	48,946,676.47
		20,150.48	22,833.41
		12,266,538.16	2,867,556.17
		11,798,012.52	2,253,060.17
	“ ”	510,614,766.72	478,080,223.74
		80,743,876.53	42,559,906.90
	“ ”	429,870,890.19	435,520,316.84
	1.		
	2.		
	1.		



2.		
3.		
4.		
5.		
6.		
	429,870,890.19	435,520,316.84

## 5

	7,016,873,771.41	6,193,339,885.53
	239,261,485.57	272,170,308.78
	50,806,161.02	52,026,089.91
	7,306,941,418.00	6,517,536,284.22

	5,441,611,193.90	5,559,323,121.71
	480,373,881.60	334,795,867.14
	336,595,163.95	271,104,514.26
	411,599,242.35	324,114,080.20
	6,670,179,481.80	6,489,337,583.31
	636,761,936.20	28,198,700.91
	34,000,000.00	115,452.05
	211,846,939.56	200,873,578.51
	1,785,697.47	22,833.41
	1,857,016,599.36	2,176,469,011.84
	2,104,649,236.39	2,377,480,875.81
	238,119,930.64	153,095,734.01
		952,158,056.27
	4,061,532,843.85	2,527,400,833.44
	4,299,652,774.49	3,632,654,623.72
	-2,195,003,538.10	-1,255,173,747.91
	2,562,019,305.49	9,375,000.00
		9,375,000.00
	2,590,218,138.21	6,227,298,886.20

		200,000,000.00
	5,152,237,443.70	6,436,673,886.20
	3,660,570,286.98	4,695,847,163.86
	209,701,373.17	213,069,180.34
	3,870,271,660.15	4,908,916,344.20
	1,281,965,783.55	1,527,757,542.00
	-3,715,766.28	4,463,708.04
	-279,991,584.63	305,246,203.04
	967,634,374.91	662,388,171.87
	687,642,790.28	967,634,374.91

## 6

	5,669,624,114.28	5,072,355,834.86
	211,041,899.81	254,711,147.08
	60,869,735.37	530,823,088.00
	5,941,535,749.46	5,857,890,069.94
	5,376,836,127.57	4,742,946,865.26
	180,591,305.55	207,152,353.72
	281,715,155.90	234,769,293.76
	141,353,988.53	201,937,365.86
	5,980,496,577.55	5,386,805,878.60
	-38,960,828.09	471,084,191.34
	34,000,000.00	
	202,215,252.04	308,643,649.21

	2,386,656.90	22,833.41
	1,637,709,095.57	2,255,942,644.28
	1,876,311,004.51	2,564,609,126.90
	78,297,957.59	52,044,863.85
		1,357,000,000.00
	3,816,100,000.00	2,446,700,833.44
	3,894,397,957.59	3,855,745,697.29
	-2,018,086,953.08	-1,291,136,570.39
	2,562,019,305.49	
	1,032,252,370.00	4,290,709,493.70
		200,000,000.00
	3,594,271,675.49	4,490,709,493.70
	1,573,524,400.00	3,371,492,093.70
	172,301,607.90	143,240,879.47
	1,745,826,007.90	3,514,732,973.17
	1,848,445,667.59	975,976,520.53
	6,176,781.68	2,654,704.75
	-202,425,331.90	158,578,846.23
	642,495,151.56	483,916,305.33
	440,069,819.66	642,495,151.56

	1,601, 523,83 4.00				488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25
	1,601, 523,83 4.00				488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25
“ ”	209,25 2,409. 00				2,402,3 61,282. 37	- 464,310 .00	33,816, 937.65		42,987, 089.02		208,113 ,732.08	17,785, 239.24	2,914,7 80,999. 36
							33,816, 937.65				374,390 ,911.72	- 19,878, 287.10	388,329 ,562.27
	209,25 2,409. 00				2,402,3 61,282. 37	- 464,310 .00						37,663, 526.34	2,649,7 41,527. 71
1	209,34 6,909. 00				2,352,6 72,396. 49								2,562,0 19,305. 49
2													
3	- 94,500 .00				- 369,810 .00	- 464,310 .00							
4					50,058, 695.88							37,663, 526.34	87,722, 222.22
								42,987, 089.02			- 166,277		- 123,290

											,179.64		,090.62
1									42,987,089.02		-	42,987,089.02	
2													
3											-	123,290,090.62	-
4													123,290,090.62
1													
2													
3													
4													
1													
2													
	1,810,776,243.00				2,891,182,083.58		50,251,032.21		321,681,086.34		2,650,533,671.62	37,509,927.86	7,761,934,044.61

	1,601,787,759.00				489,163,355.21	8,577,114.27	-	13,262,842.32		235,141,965.64		2,181,967,352.09	4,486,220,475.35

	1,601, 787,75 9.00				489,163 ,355.21	8,577,1 14.27	- 13,262, 842.32		235,141 ,965.64		2,181,9 67,352. 09		4,486,2 20,475. 35
“ ”	- 263,92 5.00				- 342,554 .00	- 8,112,8 04.27	29,696, 936.88		43,552, 031.68		260,452 ,587.45	19,724, 688.62	360,932 ,569.90
							29,696, 936.88				345,651 ,100.84	- 1,071,6 87.62	374,276 ,350.10
	- 263,92 5.00				- 342,554 .00	- 8,112,8 04.27							7,506,3 25.27
1													
2													
3	- 263,92 5.00				- 342,554 .00	- 8,112,8 04.27							7,506,3 25.27
4													
									43,552, 031.68		- 85,198, 513.39		- 41,646, 481.71
1									43,552, 031.68		- 43,552, 031.68		
2													
3											- 41,646, 481.71		- 41,646, 481.71
4													

1													
2													
3													
4													
1													
2													
												20,796, 376.24	20,796, 376.24
	1,601, 523,83 4.00				488,820 ,801.21	464,310 .00	16,434, 094.56		278,693 ,997.32		2,442,4 19,939. 54	19,724, 688.62	4,847,1 53,045. 25

8

	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0				278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56	
	1,601,52 3,834.00				488,668,2 30.21	464,310.0 0				278,693,9 97.32	1,833,6 97,469. 03	4,202,119 ,220.56	
“ ”	209,252, 409.00				2,352,302 ,586.49	- 464,310.0 0				42,987,08 9.02	263,593 ,710.55	2,868,600 ,105.06	
											429,870 ,890.19	429,870,8 90.19	



	209,252, 409.00				2,352,302 ,586.49	- 464,310.0 0					2,562,019 ,305.49
1	209,346, 909.00				2,352,672 ,396.49						2,562,019 ,305.49
2											
3	- 94,500.0 0				- 369,810.0 0	- 464,310.0 0					
4											
								42,987,08 9.02	- 166,277 ,179.64	- 123,290,0 90.62	
1								42,987,08 9.02	- 42,987, 089.02		
2									- 123,290 ,090.62	- 123,290,0 90.62	
3											
1											
2											
3											
4											
1											
2											
	1,810,77 6,243.00				2,840,970 ,816.70			321,681,0 86.34	2,097,2 91,179. 58	7,070,719 ,325.62	



3											
1											
2											
3											
4											
1											
2											
	1,601,523,834.00				488,668,230.21	464,310.00			278,693,997.32	1,833,697,469.03	4,202,119,220.56

14

2007 6 1

9144030077272966XD

1,810,870,743

1,810,870,743

1

A 222,271,665

A 1,588,599,078

2010 6 10

2017 4 20

MTC Electronic Co., Limited

EMTC

Funshion Networks Co.

Ltd.

19

1

2

12

1

2

1 1 12 31

3

12

4

EMTC

5

1

2

**6**

33 —

**7**

1

2

(1)

(2)

(3)

(4)

(5)

**8**

**9**

1

2

“

”

**10**

1

2

(1)

(2)

(1)

(2)

(3)

1)

13 —

2)

14 —

(1)

(2)

3

(1)

(2)

(1)

(2)

(1)

(2)

4

(1)

(2)

(3)

5

(1)

---

(2)

(3)

1)

2)

			50%	50%			12
12						20%	20%
50%		6	6		12		



**11****1**

	10%	500 ( )	100 ( )
		10%	

**2**


1 1	5.00%	5.00%
1 2	10.00%	10.00%
2 3	30.00%	30.00%
3 4	50.00%	50.00%
4 5	80.00%	80.00%
5	100.00%	100.00%
1 ( 1 )	2.00%	5.00%
1-2	10.00%	10.00%
2-3	50.00%	30.00%
3-4	100.00%	50.00%
4-5	100.00%	80.00%
5	100.00%	100.00%

---

**3**


**12**

1

2

3

4

5

**13**

1

2

3

4

**14**

1

2

(1)

“ ”

“ ”

(2)

1)

2)

“ ” “ ”  
“ ”

(3)

7 —

3

4

(1)

22 —

(2)

1)

“ ”

16

1

2

		30	10	3
		10	10	9
		5	10	18
		5	10	18
		5	10	18
		5	10	18

3

(1)

(2)

(3)

[ 75% 75% ] (4)

[90% 90% ]

[90% 90% ]

(5)

17

1

2

**18**

1

2

(1)

1)

2)

3)

(2)

3

(3)

3

**19**

**20**

**21**

**1**

1

2

	( )	
	50	
	10	
	6	50%
	50%	

2

(1)

(2)

(3)

(4)

(5)

22

23

1

1

24

1

2

(1)

(2)

1)

2)

3)

**3**

(1)

(2)

**4**

**25**

1

2



26

1

27

28

1

(1)

1)

2)

3)

4)

5)

(2)

(3)

2

29

1

2

30 /

1

2

3

4

(1)

(2)

31

1

2

32

33

1

2

34

1

--	--	--

		17%	11%	6%	5%
		7%			
		15%	16.5%	25%	
	1.2%	30%	1.2%		
	12%				
		3%			
		2%			
		3%			

	15%
	15%
	15%
	15%
	16.50%
	15%
EMTC	0%
	0%
	25%

2

1

2011 4

2011 100

17%

3%

2

2015 9 25  
2015-2017 15%

GR201536000297

2014 9 29

GR201433000202

(2014-2016

) 15%

2015 11 24

GR201511003602

(2015-2017 ) 15%

**3**

1

17%

2 EMTC

**1**

	34,558.94	27,635.27
	687,608,231.34	967,606,739.64
	9,405,421.72	22,811,181.57
	697,048,212.00	990,445,556.48
	64,158,291.89	142,324,152.27

6,087,805.92

1,288,260.11 1,773,375.66

255,980.03

**2**

		3,241,808.00
		3,241,808.00
		3,241,808.00

---

**3****4****1**

	67,819,168.23	269,746,205.42
	91,415,792.96	32,387,421.78
	159,234,961.19	302,133,627.20

**2****3**

	677,321,698.41	
	177,738,288.46	
	855,059,986.87	

**4**

5

1

	2,775,96 2,895.46	99.97%	141,337, 131.99	5.09%	2,634,625 ,763.47	1,805,0 50,245. 57	99.97%	89,093,13 7.39	4.94%	1,715,957,1 08.18
	959,942. 87	0.03%	959,942. 87	100.00%		588,861 .61	0.03%	588,861.6 1	100.00%	
	2,776,92 2,838.33	100.00%	142,297, 074.86	5.12%	2,634,625 ,763.47	1,805,6 39,107. 18	100.00%	89,681,99 9.00	4.97%	1,715,957,1 08.18

1			
1		2,692,566,774.91	4.96%
1		2,692,566,774.91	4.96%
1 2		14,882,146.62	10.00%
2 3		3,457,327.26	35.96%
3		18,339,473.88	
3 4		770,598.40	96.92%
5		4,274,000.00	100.00%
		2,715,950,847.19	5.20%





---

	--	17,981,265.32	--	--	--
--	----	---------------	----	----	----

**4**

1

	10,638,329.04	
	340,000.00	
	10,978,329.04	

2

		(%)
	47,318,365.68	28.79
	11,162,242.61	6.97
	910,000.00	0.55
	595,140.73	0.36
	528,112.29	0.32
	60,513,861.31	36.82

7

1

	157,021.82	239,650.13
	157,021.82	239,650.13

2

8

9

1


	72,271,358.87	98.27%	6,546,164.47	9.06%	65,725,194.40	124,786,482.89	100.00%	8,782,778.46	7.04%	116,003,704.43
	1,273,825.31	1.73%	1,273,825.31	100.00%						
	73,545,184.18	100.00%	7,819,989.78	10.63%	65,725,194.40	124,786,482.89	100.00%	8,782,778.46	7.04%	116,003,704.43

1			
1	6,596,916.40	329,845.82	5.00%
1	6,596,916.40	329,845.82	5.00%
1 2	21,814,073.17	2,181,407.32	10.00%
2 3	1,939,118.61	581,735.58	30.00%
3	6,309,884.09	3,453,175.75	
3 4	5,638,612.29	2,819,306.15	50.00%
4 5	187,011.00	149,608.80	80.00%
5	484,260.80	484,260.80	100.00%
	36,659,992.27	6,546,164.47	17.86%

			(%)
	2,515,586.09		
	31,780,458.96		
	1,315,321.55		

	35,611,366.60		
--	---------------	--	--

**2**

-962,788.68

0.00

**3****4**

	18,232,912.19	76,786,052.20
	13,470,546.38	12,965,379.02
	1,315,321.55	1,149,562.58
	2,515,586.09	2,986,183.55
	10,060,344.43	4,471,057.94
	21,720,114.53	18,121,068.12
	6,090,002.16	5,984,120.10
	140,356.85	2,323,059.38
	73,545,184.18	124,786,482.89

**5**

		21,720,114.53	1	29.53%	
		18,232,912.19	1-2	24.79%	1,823,291.22
		10,060,344.43	1	13.68%	
		5,000,000.00	3-4	6.80%	2,500,000.00
		4,870,000.00	1-2 2-3	6.62%	679,000.00
	--	59,883,371.15	--	81.42%	5,002,291.22

**6**

		10,060,344.43	1	2017 1-3
	--	10,060,344.43	--	--

7

8

10

1

	761,116,683.91	29,589,869.67	731,526,814.24	723,381,918.86	22,553,009.00	700,828,909.86
	30,988,377.96		30,988,377.96	609,651.23		609,651.23
	291,193,684.08	22,602,206.98	268,591,477.10	302,481,012.67	21,052,791.10	281,428,221.57
	82,704,109.32	2,674,550.02	80,029,559.30	66,594,198.49	7,202,743.56	59,391,454.93
	1,166,002,855.27	54,866,626.67	1,111,136,228.60	1,093,066,781.25	50,808,543.66	1,042,258,237.59

2

	22,553,009.00	27,495,453.51		20,458,592.84	29,589,869.67
	21,052,791.10	17,623,908.83		16,074,492.95	22,602,206.98
	7,202,743.56	2,611,506.59		7,139,700.13	2,674,550.02
	50,808,543.66	47,730,868.93		43,672,785.92	54,866,626.67

3

4

11

12

	890,700,000.00	357,750,000.00
	890,700,000.00	357,750,000.00

13

	1,496,380,003.09	1,480,000,000.00
	2,114,032,680.65	
	14,220,832.12	79,346,055.29
	12,800,550.11	6,681,967.73
	3,637,434,065.97	1,566,028,023.02

14

15

16

17

18

1

1.	7,185,772.05			7,185,772.05
2.				
1				
2 \				
\				
3				
3.				
1				
2				
4.	7,185,772.05			7,185,772.05
1.	1,460,287.35			1,460,287.35
2.	204,663.88			204,663.88
1	204,663.88			204,663.88
3.				
1				
2				



4.	1,664,951.23			1,664,951.23
1.				
2.				
1				
3				
1				
2				
4.				
1.	5,520,820.82			5,520,820.82
2.	5,725,484.70			5,725,484.70

**2****3**

1		21,345,184.41	941,202.81	933,515.85	6,572,624.78	29,792,527.85
4.	757,596,955.25	492,361,823.69	15,732,803.56	64,980,043.68	27,625,605.28	1,358,297,231.46
1.	19,271,203.08	115,312,704.31	8,245,332.96	25,268,415.44	12,260,160.93	180,357,816.72
2.	21,448,891.24	43,862,779.85	2,437,265.45	13,255,323.94	5,358,426.12	86,362,686.60
1	21,448,891.24	43,862,779.85	2,437,265.45	13,255,323.94	5,358,426.12	86,362,686.60
2						
3.		9,567,791.26	977,074.66	715,143.38	4,984,151.07	16,244,160.37
1		9,567,791.26	977,074.66	715,143.38	4,984,151.07	16,244,160.37
4.	40,720,094.32	149,607,692.90	9,705,523.75	37,808,596.00	12,634,435.98	250,476,342.95
1.		40,061.50	217,408.07	89,223.33		346,692.90
2.						
1						
3.						
1						
4.		40,061.50	217,408.07	89,223.33		346,692.90
1.	716,876,860.93	342,714,069.29	5,809,871.74	27,082,224.35	14,991,169.30	1,107,474,195.61
2.	689,395,290.12	341,890,224.43	8,090,026.02	25,952,084.94	15,384,567.32	1,080,712,192.83

2

3

4

5

A	28,252,626.06	
B	49,674,806.24	
C	49,674,806.24	
D	32,239,129.86	
E	32,239,129.86	
F	13,865,965.46	
1#	206,167,813.89	
2#	79,166,401.41	
3#	85,773,598.14	
	577,054,277.16	

20

1

	951,796.30		951,796.30	3,838,542.95		3,838,542.95
				412,392.70		412,392.70
	951,796.30		951,796.30	4,250,935.65		4,250,935.65

2

--	--	--	--	--	--	--	--	--	--	--	--	--

	920,000, 000.00	3,838,54 2.95	32,814,9 05.70	35,701,6 52.35		951,796. 30	71.14%	70.00%				
	920,000, 000.00	3,838,54 2.95	32,814,9 05.70	35,701,6 52.35		951,796. 30	--	--				--

3

21

22

23

1

2

24

25

1

1.	202,645,444.57			21,146,290.84	134,163,265.74	357,955,001.15
2.	21,146,290.8					

1				2,888,509.58	78,780,619.96	81,669,129.54
2						
3				348,757.46	800,317.98	1,149,075.44
3.						
1						
4.	202,645,444.57			24,383,557.88	213,744,203.68	440,773,206.13
1.	21,157,936.36			17,434,618.11	108,174,306.86	146,766,861.33
2.	4,057,256.34			796,142.81	65,795,968.52	70,649,367.67
1	4,057,256.34			796,142.81	65,795,968.52	70,649,367.67
2						
3.						
1						
4.	25,215,192.70			18,230,760.92	173,970,275.38	217,416,229.00
1.						
2.						
1						
3.						
1						
4.						
1.	177,430,251.87			6,152,796.96	39,773,928.30	223,356,977.13

2.	181,487,508.21			3,711,672.73	25,988,958.88	211,188,139.82
----	----------------	--	--	--------------	---------------	----------------

2

26

27

1

	71,906,853.63					71,906,853.63
	947,552,791.81	62,777,959.49				1,010,330,751.30
	1,019,459,645.44	62,777,959.49				1,082,237,604.93

2

	30,094,297.48	21,921,102.51				52,015,399.99
		23,473,509.65				23,473,509.65
	30,094,297.48	45,394,612.16				75,488,909.64

2017 005

2017 003

28

	4,541,370.83	5,218,829.06	5,700,458.77		4,059,741.12
SAP	2,382,562.13	768,953.20	52,525.26		3,098,990.07
	136,478.20		136,478.20		
	209,345.03	410,256.54	209,345.03		410,256.54
	7,269,756.19	6,398,038.80	6,098,807.26		7,568,987.73

29

/

1

	170,014,618.11	27,011,205.80	111,891,375.28	16,786,934.29
	9,846,242.83	1,476,936.42		
			9,256,659.51	1,388,498.93
			21,277,429.60	3,191,614.44
	3,053,780.75	458,067.12	11,114,078.13	1,667,111.72
	13,455,262.68	2,097,662.08	23,409,740.31	3,511,461.05
	9,368,785.80	2,342,196.45		
	205,738,690.17	33,386,067.87	176,949,282.83	26,545,620.43

2

	2,940,105.07	441,015.76	3,072,574.47	460,886.17

			3,241,808.00	486,271.20
	685,648,434.17	102,847,265.13	763,010,200.05	114,451,530.01
	35,501.00	5,325.15	239,650.13	35,947.52
	92,973,252.40	13,945,987.86	21,184,932.92	3,177,739.93
	781,597,292.64	117,239,593.90	790,749,165.57	118,612,374.83

3

		33,386,067.87		26,545,620.43
		117,239,593.90		118,612,374.83

4

		568,758,430.12	245,173,213.74
		96,911,505.57	37,381,945.84
		665,669,935.69	282,555,159.58

5

2017	89,440,492.32	1,673,567.08	
2018	93,540,747.22	52,644,023.50	
2019	95,491,888.61	131,675,513.29	
2020	190,939,292.16	57,471,829.99	
2021	99,346,009.81		
	568,758,430.12	243,464,933.86	--



[2014]75

[2014] 64

**30**

	537,400,000.00	983,800,000.00
	13,070,870.05	15,066,853.30
	550,470,870.05	998,866,853.30

**31****1**

	226,400,000.00	
	305,434,400.00	689,100,400.00
	1,221,886,889.15	1,934,973,037.92
	1,753,721,289.15	2,624,073,437.92

**2****32**

		21,277,429.60
		21,277,429.60
		21,277,429.60

**33**

34

	294,723,054.61	
	131,944,421.71	1,000,000.00
	426,667,476.32	1,000,000.00

35

1

	1,696,719,671.00	1,168,267,231.23
	16,838,207.23	35,434,642.53
	1,713,557,878.23	1,203,701,873.76

2

1

37

1





	17,950,579.09	15,668,732.51
	5,576,781.70	2,672,195.62
	3,798,957.79	9,606,198.96
	2,670,143.42	322,285.05
	53,657,086.18	23,651,685.26
	83,653,548.18	51,921,097.40

**2**      **1**

**42**

**43**

**44**

		464,310.00
		205,553,333.32
		206,017,643.32

15 CP001	200,000,0 00.00	2015-06- 11	366	200,000,0 00.00	205,553,3 33.32		4,306,666 .66		209,859,9 99.98		
	--	--	--	200,000,0 00.00	205,553,3 33.32		4,306,666 .66		209,859,9 99.98		

**45**

**1**

46

47

1

	150,000,000.00	150,000,000.00
	150,000,000.00	150,000,000.00

2015 5 5

150,000,000.00

3

40.00%

48

49

50

	10,122,362.83	9,256,659.51	
		38,260,000.00	
	10,122,362.83	47,516,659.51	--

51

	51,087,428.86	3,800,000.00	3,561,912.72	51,325,516.14	
	51,087,428.86	3,800,000.00	3,561,912.72	51,325,516.14	--

						/
	23,887,313.66		562,054.44		23,325,259.22	
LED	27,200,115.20		2,999,858.28		24,200,256.92	
LED		3,000,000.00			3,000,000.00	
		800,000.00			800,000.00	
	51,087,428.86	3,800,000.00	3,561,912.72		51,325,516.14	--

52

53

		+ —					
	1,601,523,834.00	209,346,909.00			-94,500.00	209,252,409.00	1,810,776,243.00

1 2016

2016 1048

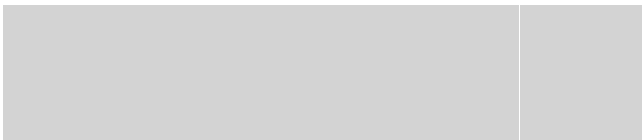
209,346,909

2,352,672,396.49

2016 3-141









	3,213,200.14	1,778,546.05
	10,162,859.58	10,702,320.23
	7,860,201.61	6,871,633.75
	39,792,114.73	25,262,735.14
	398,292.75	86,686.41
	53,722,222.22	
	40,610,394.61	17,660,265.32
	363,582,660.37	178,785,147.69

“

1

”

**64**

	58,295,823.30	29,572,924.67
	21,141,820.54	4,872,436.33
	2,140,655.32	1,055,501.48
	25,813,258.47	7,189,681.28
	187,807,061.13	91,081,305.91
	3,814,191.85	2,658,508.00
	4,205,653.79	4,415,943.72
	22,646,793.13	14,465,236.12
	27,618,815.65	12,778,364.00
	353,484,073.18	168,089,901.51

**65**

	86,390,577.73	62,351,048.53
	7,741,275.47	10,449,131.73
	49,920,933.80	146,555,044.81
	2,530,083.68	3,373,353.73
	6,820,160.11	10,503,447.11

	18,248.36	2,871,516.40
	137,938,728.21	215,205,278.85

**66**

	69,633,552.50	14,040,393.81
	47,730,868.93	38,723,687.74
	45,394,612.16	
	162,759,033.59	52,764,081.55

**67**

		3,241,808.00
		3,241,808.00
		-17,591,179.60
		-14,349,371.60

**68**

	6,206,354.84	
	-14,919,391.90	16,416,254.90
	845,014.04	-6,680,415.65
	218,505,400.54	207,669,446.21
	1,209,562.04	
	211,846,939.56	217,405,285.46

**69**

	35,342.51	24,884.70	35,342.51
	35,342.51	24,884.70	35,342.51
		297,919.88	
	93,161,412.57	60,987,525.19	34,450,544.41
	1,077,227.03	836,370.09	1,077,227.03
	40,000,000.00		40,000,000.00
	1,826,806.46	953,409.40	1,826,806.46
	136,100,788.57	63,100,109.26	77,389,920.41

--	--	--	--	--

						562,054.44	562,054.44	
						1,000,000.00		
						1,340,000.00		
						4,156,300.00		
						5,458,000.00		
						145,500.00		
						2,720,000.00		
2016						1,500,000.00		
						51,700.00		
							2,000,000.00	
							139,812.00	
						1,130,000.00	150,000.00	
							600,000.00	
							1,500,000.00	
							10,000.00	
							1,680,000.00	

LED						2,999,858.28	2,799,884.80	
						2,006,000.00	7,170,000.00	
							14,595.00	
							120,000.00	
							100,000.00	
							10,000.00	
							28,774.00	
							23,100.00	
							38,500.00	
							61,900.00	
							1,500.00	
							1,500.00	
							900.00	
						12,000.00	12,000.00	
							60,000.00	

							72,000.00	
						62,974.80	41,983.20	
						140,629.00	47,442.00	
						56,975.57		
							5,000.00	
							600,000.00	
							20,000.00	
							40,000.00	
						40,000.00		
						3,800.00		
						50,000.00		
2015						200,000.00		
	--	--	--	--	--	93,161,412.57	60,987,525.19	--

70

--	--	--	--



	11,798,012.52	4,015,161.55	11,798,012.52
	11,798,012.52	4,015,161.55	11,798,012.52
	153,420.96	310,000.00	153,420.96
	1,296,536.18	470,580.00	1,296,536.18
	22,063.79	84,261.55	22,063.79
	13,270,033.45	4,880,003.10	13,270,033.45

71

1

	81,277,474.72	52,480,545.96
	-8,213,228.37	3,714,048.52
	73,064,246.35	56,194,594.48

2

	427,576,870.97
/	64,136,530.65
	572,082.44
	-1,420,342.20
	-6,000,000.00
	436,209.56
	-4,469,533.04
	29,504,154.00
	-9,694,855.06
	73,064,246.35

72

73

1

	6,666,757.68	8,638,930.37
	30,888,631.69	19,612,284.20
	13,250,771.65	23,774,875.34
	50,806,161.02	52,026,089.91

2

	215,559,888.05	160,220,107.61
	160,705,391.35	140,710,842.39
	35,333,962.95	23,183,130.20
	411,599,242.35	324,114,080.20

3

	14,332,986.00	273,025,611.84
	1,837,809,095.57	1,874,870,000.00
	1,074,517.79	8,573,400.00
	3,800,000.00	20,000,000.00
	1,857,016,599.36	2,176,469,011.84

4

		20,037,805.92
	4,054,712,683.74	2,501,450,000.00
	6,820,160.11	5,913,027.52

	4,061,532,843.85	2,527,400,833.44
--	------------------	------------------

5

6

74

1

1	--	--
	354,512,624.62	344,579,413.22
	162,759,033.59	52,764,081.54
	86,362,686.60	57,659,929.43
	70,649,367.67	9,324,443.85
	6,098,807.26	3,323,682.88
“ ”	11,762,670.01	3,990,276.85
“ ”		14,349,371.60
“ ”	90,106,344.01	202,993,285.55
“ ”	-211,846,939.56	-217,405,285.46
“ ”	-6,840,447.44	-6,150,211.83
“ ”	-1,372,780.93	9,864,260.35
“ ”	-72,936,074.02	-349,159,126.41
“ ”	-984,780,249.21	-475,560,303.80
“ ”	1,132,286,893.60	377,232,083.14
		392,800.00
	636,761,936.20	28,198,700.91

2	--	--
3	--	--
	687,642,790.28	967,634,374.91
	967,634,374.91	662,388,171.87
	-279,991,584.63	305,246,203.04

**2**

		5.33
	--	
Fun		5.33
		927,231.45
	--	
Fun		927,231.45
	--	
		-927,226.12

**3****4**

	687,642,790.28	967,634,374.91
	34,558.94	27,635.27
	687,608,231.34	967,606,739.64
	687,642,790.28	967,634,374.91

9,405,421.72

75

76

	9,405,421.72	
	9,405,421.72	--

77

1

	55,143,572.55	6.937	382,530,962.78
	67,344.69	7.3068	492,074.18
	444,178.06	0.89451	397,321.72
	1.00	0.059591	0.06
	49,989.48	5.0157	250,732.23
	89,740.70	6.937	622,531.24
	89,740.70	6.937	622,531.24
	500.00	8.5094	4,254.70
	147,234,519.36	6.937	1,021,365,860.80
	159,179,094.25	6.937	1,104,225,376.81
	804,076.52	6.937	5,577,878.82

	129,137.43	0.89451	115,514.72
--	------------	---------	------------

2

EMTC

78

79

1

1

	2016 01 01	5.33	82.00%		2016 01 01		0.00	- 26,350,972.5 4

2

--	5.33
	5.33
	-62,777,954.16
/	62,777,959.49

**3**

	927,231.45	927,231.45
	913,825.43	913,825.43
	12,224,267.39	12,224,267.39
	1,149,075.44	1,149,075.44
	405,000.00	405,000.00
	14,740,000.00	14,740,000.00
	2,650,884.95	2,650,884.95
	60,871,350.10	60,871,350.10
	135,118.82	135,118.82
	-62,777,954.16	-62,777,954.16
	-62,777,954.16	-62,777,954.16

**4****5****6****2****3**

4

5

1

		2016.7.15	240,000,000.00	98.77%
		2016.8.19		99.99%
		2016.1.14		59.50%

2

		2016.7.12	2,413,459.47	21,954.27
		2016.6.6		-36,086,257.13

1

1





					100.00%	
				100.00%		
					80.00%	
				100.00%		
				80.00%		
				100.00%		
				59.50%		
					59.50%	
					59.50%	
					59.50%	
				98.77%		
				99.99%		
					59.50%	
					59.50%	
Funshion Networks Co. Ltd.					82.00%	

2

	40.50%	-34,618,383.26		-24,842,624.86

2016 12

3.50%

3

	459,992,621.39	130,454,167.54	590,446,788.93	651,510,483.41	276,120,00	651,786,603.41	278,867,055.06	51,475,836.83	330,342,891.89	298,119,508.38		298,119,508.38




( )

1

2

2016 12 31 64.78%(2015 12 31 50.56%)

(1)

		1	1-2	2	
	159,234,961.19				159,234,961.19
	60,012,048.27				60,012,048.27
	35,611,366.60				35,611,366.60
	157,021.82				157,021.82
	890,700,000.00				890,700,000.00
	1,496,380,003.09				1,496,380,003.09
	537,400,000.00				537,400,000.00
	3,179,495,400.97				3,179,495,400.97

( )

--	--

		1	1-2	2	
	302,133,627.20				302,133,627.20
	91,213,751.64				91,213,751.64
	26,727,872.19				26,727,872.19
	239,650.13				239,650.13
	357,750,000.00				357,750,000.00
	1,480,000,000.00				1,480,000,000.00
	983,800,000.00				983,800,000.00
	3,241,864,901.16				3,241,864,901.16

(2)

( )

			1	1-3	3
	1,753,721,289.15	1,769,338,027.34	1,769,338,027.34		
	426,667,476.32	426,667,476.32	426,667,476.32		
	1,713,557,878.23	1,713,557,878.23	1,713,557,878.23		
	3,053,780.75	3,053,780.75	3,053,780.75		
	83,653,548.18	83,653,548.18	83,653,548.18		
	150,000,000.00	150,000,000.00		150,000,000.00	
	10,122,362.83	10,122,362.83	10,122,362.83		
	4,140,776,335.46	4,156,393,073.65	4,006,393,073.65	150,000,000.00	

( )

			1	1-3	3
	2,624,073,437.92	2,637,926,536.50	2,637,926,536.50		
	1,000,000.00	1,000,000.00	1,000,000.00		
	1,203,701,873.76	1,203,701,873.76	1,203,701,873.76		

	5,601,811.46	5,601,811.46	5,601,811.46		
	20,704.82	20,704.82	20,704.82		
	51,921,097.40	51,921,097.40	51,921,097.40		
	206,017,643.32	210,664,310.00	210,664,310.00		
	150,000,000.00	150,000,000.00		150,000,000.00	
	38,260,000.00	38,260,000.00	38,260,000.00		
	4,280,596,568.68	4,299,096,333.94	4,149,096,333.94	150,000,000.00	

( )

1

2016 12 31

1,837,750,000.00 )

2,924,480,003.09 (2015 12 31

50

2

1

( )			12,999,750.00	54.50%	54.50%

2007 2 12

1,299.975 2011 9 ,

2

3

4


5

1

/

		4,346.50			
		22,640,000.00			
		4,585.49			

/

--	--	--	--

			19,858.81
		93,339,942.24	

2 / /

3

4

( )	500,000,000.00	2016 05 17	2018 12 31	
( )	1,775,000,000.00	2016 04 13	2018 04 12	
( )	800,000,000.00	2016 11 17	2017 11 17	
( )	173,425,000.00	2016 02 25		
	30,000,000.00	2015 02 13	2018 02 13	

2,500.00

( )

5

6

7

--	--	--



	3,002,700.00	3,235,100.00
--	--------------	--------------

**6****1**

		23,819,114.75	1,190,955.74		
		23,819,114.75	1,190,955.74		
				4,585.49	
		1,000,000.00			
		1,000,000.00		4,585.49	
				58,553,140.01	3,989,213.46
		18,232,912.19	1,823,291.22	18,232,912.19	911,645.61
		18,232,912.19	1,823,291.22	76,786,052.20	4,900,859.07

**2**

		4,346.50	
		7,999,984.00	
		8,004,330.50	

**1**

	0.00
--	------

	0.00
	94,500.00

2016 11 22

94,500

2

3

4

1

2016 12 31

2

1

2016 12 14

1,420,176.50

10

1,420,176.50

200

10

11,962.23

2017 3

2016 12 31

1,773,375.66

2

1

2

	0.25
	0.25

3

4

1					50,000,000
	2.76%				
2	2000				
		100%			
“	”			50	
10	“			”	LP
1					
3	2000				
		100%			
	”			30	“
4					“ ”
		20,000.00		8,000.00	40.00%
	12,000.00	60.00%			

1

2

3

4

5

6

1

1

(1)

(2)

(3)

2

			LED			
	4,724,276,923.67	996,179,541.45	960,695,645.59	548,014,242.48		7,229,166,353.19
	4,150,566,918.27	837,020,137.03	817,374,198.19	341,688,209.13		6,146,649,462.62
	8,035,402,369.85	1,694,376,425.75	1,634,022,770.47	932,103,476.13		12,295,905,042.19



1		2,061,568,292.60	103,078,414.63	5.00%
1	2	9,615,939.43	961,593.94	10.00%
2	3	445,063.04	133,518.91	30.00%
3	4	47,464.60	23,732.30	50.00%
		2,071,676,759.67	104,197,259.78	5.03%

			(%)
	646,982,835.06		
	56,356,633.11		
	703,339,468.17		

2

61,727,704.38

16,141,076.43

3

-	16,141,076.43

DICK SMITH ELECTRONIC LTD		16,048,302.36			
DICK SMITH ELECTRONICS PT		65,424.50			
IFI H.K. L		27,349.57			
	--	16,141,076.43	--	--	--

4

		(%)	
--	--	-----	--

	1,268,425,964.57	45.71	63,421,298.23
	304,866,971.33	10.99	
	200,121,982.97	7.21	7,171,013.08
	177,244,568.61	6.39	
	109,703,863.20	3.95	5,485,193.16
	2,060,363,350.68	74.25	76,077,504.47

5

6

2

1

	410,244, 651.27	99.69%	4,054,32 1.60	0.99%	406,190,3 29.67	440,220 ,770.86	100.00%	3,222,555 .96	0.73%	436,998,21 4.90
	1,273,82 5.31	0.31%	1,273,82 5.31	100.00%						
	411,518, 476.58	100.00%	5,328,14 6.91	1.29%	406,190,3 29.67	440,220 ,770.86	100.00%	3,222,555 .96	0.73%	436,998,21 4.90


1			
1	408,257.43	20,412.87	5.00%
1	408,257.43	20,412.87	5.00%
1 2	3,067,555.98	306,755.60	10.00%
2 3	1,837,057.61	551,117.28	30.00%
3 4	5,431,381.29	2,715,690.65	50.00%
4 5	183,411.00	146,728.80	80.00%
5	313,616.40	313,616.40	100.00%
	11,241,279.71	4,054,321.60	36.07%

			(%)
	375,758,092.30		
	1,038,617.43		
	9,831,543.09		
	247,644.81		
	12,127,473.93		
	399,003,371.56		

2

2,105,590.95

3

4

	7,361,515.76	9,175,008.24
	375,758,092.30	402,731,849.72
	247,644.81	354,054.60



	1,038,617.43	899,741.70
	9,831,543.09	4,471,057.94
	12,127,473.93	17,640,383.22
	5,153,589.26	4,948,675.44
	411,518,476.58	440,220,770.86

5

		126,704,446.01	1	30.79%	
		93,862,012.84	1	22.81%	
		81,062,457.09	1	19.70%	
		57,640,802.37	1	14.01%	
		15,762,634.65	1	3.83%	
	--	375,032,352.96	--	91.14%	

6

		9,831,543.09	1	2017 1-3
	--	9,831,543.09	--	--

7

8

			(%)	
	1,273,825.31	1,273,825.31	100.00	
	1,273,825.31	1,273,825.31	100.00	

3

	1,654,736,567.78	75,488,909.65	1,579,247,658.13	1,503,458,790.00	32,589,869.99	1,470,868,920.01
	1,654,736,567.78	75,488,909.65	1,579,247,658.13	1,503,458,790.00	32,589,869.99	1,470,868,920.01

1

	70,190.00			70,190.00		
	30,000,000.00			30,000,000.00		
	170,000,000.00		34,000,000.00	136,000,000.00		
	95,388,600.00			95,388,600.00	19,425,530.01	52,015,400.00
	1,000,000.00		1,000,000.00			
	967,000,000.00		53,722,222.22	913,277,777.78	23,473,509.65	23,473,509.65
	200,000,000.00			200,000,000.00		
	40,000,000.00			40,000,000.00		
		240,000,000.00		240,000,000.00		
	1,503,458,790.00	240,000,000.00	88,722,222.22	1,654,736,567.78	42,899,039.66	75,488,909.65

2

3

4

	5,979,261,631.40	5,306,378,014.36	5,034,244,919.15	4,603,576,483.06
	268,829,764.63	166,924,667.78	204,696,817.45	119,312,132.62

	6,248,091,396.03	5,473,302,682.14	5,238,941,736.60	4,722,888,615.68
--	------------------	------------------	------------------	------------------

5

			150,000,000.00
	6,206,354.84		
	-10,733,265.06		16,416,254.90
	845,014.04		-7,390,717.02
	204,480,481.55		166,034,366.23
	1,416,666.67		
	202,215,252.04		325,059,904.11

1

	-5,556,315.17		
	34,450,544.41		
	34,314,343.67		
	-14,919,391.90		
	41,432,012.56		
	7,582,568.31		
	3,981,952.07		
	78,156,673.19		--

1 —

1 —

	186,245,632.95	1 “ + + ” 2 2011 + ” 3
	58,710,868.16	2000 25 2000 577 17% 3%

2

		/	/
	7.26%	0.23	0.23
	5.74%	0.18	0.18

3

1

2



2016